

February 13, 2013

To: Members,
Executive Committee

Re: RRI Stadium Project - Engineering Services for Design and Construction of Site
Preparation Works

RECOMMENDATION

1. The Deputy City Manager & CFO be authorized to award and finalize the terms of an agreement with the successful proponent chosen from the request for proposals (Site Preparation RFP). This RFP will be issued to obtain engineering services relating to the design and construction of the site preparation for the RRI Stadium Project.
2. The City Clerk be authorized to execute the agreement awarded to the successful proponent as a result of the Site Preparation RFP after review and approval by the City Solicitor.

CONCLUSION

On January 28, 2013, City Council provided approval to proceed with the first stage of procurement for the RRI Stadium Project, including the funding to support this Site Preparation RFP. In addition to the procurement process to identify the proponent that will design, build and finance the RRI Stadium Project, several preliminary items are required to be completed, including design and construction works to prepare the site for construction of the stadium.

Approval of the recommendations in this report will give authority for the Deputy City Manager & CFO to initiate the site preparation work including the procurement of an engineering firm to support and deliver the majority of the key initiatives relating to site preparation work to facilitate the eventual construction of the stadium.

BACKGROUND

On January 28, 2013, City Council approved report CR13-6, which included the following recommendation:

That the Administration continue the procurement process, including the issuance of the request for qualifications and development of the request for proposals and all site preparation and development, based on approved funding commitments and agreements identified within this report.

In accordance to this recommendation, the Administration has issued the Site Preparation RFP in order to identify an engineering firm to provide the required design and construction supervision relating to site preparation for the RRI Stadium Project. The estimated cost of the services required by the Site Preparation RFP will exceed \$500,000.00 and require the approval of City Council in accordance with *The Regina Administration Bylaw No 2003-69*.

DISCUSSION

The City of Regina requires the services of an external firm to provide design and construction supervision to support and deliver the majority of the key initiatives relating to the site preparation work for the RRI Stadium Project. The engineering design services are required to be completed by the end of spring 2013 in order to permit the City to achieve its current procurement schedule. The engineering design services will also play a key role in managing, planning and instructing the successful proponent chosen to ultimately design and construct the RRI Stadium Project.

The work that is contemplated by the Site Preparation RFP is needed to prepare the stadium site and to install all fundamental aspects required for the proper function of the proposed stadium. These works include the demolition and/or removal of all existing site structures and underground facilities located within the building 'footprint' of the stadium. They also include the installation of transportation, water, waste water and storm water management systems that will establish the required municipal services.

RECOMMENDATION IMPLICATIONS

Financial Implications

The costs for the services contemplated by the Site Preparation RFP will be determined by the following factors: market demand for engineering services, expected project complexity, expected project length and overall estimated project cost. The Administration will select a proponent based on the criteria established within the Site Preparation RFP.

A total budget of \$278.2 million for the RRI Stadium Project was approved by Council on January 28, 2013, of which \$28.2 million was allocated to the site preparation requirements. This budget included the acquisition of engineering services for the site preparation works.

Environmental Implications

There are no environmental implications related specifically to this report; however the design of the site preparation works will consider environmental impacts and provide solutions for the construction phase of the site preparation works.

Policy and/or Strategic Implications

The site preparation works will enable the City to manage growth and community development by providing the essential services for the Stadium Project. This will ultimately allow for a more focused multi-use event complex located at Evraz Place and also allow for the planning of the redevelopment of the old stadium site. It will also allow us to strengthen city infrastructure and manage assets by directly provided new municipal services and upgraded existing services to our current standards. As this work is not part of the stadium itself and will be completed prior to stadium construction, it is being procured outside the stadium P3 procurement.

Other Implications

There are no other implications related specifically to this report; however the design of the site preparation works will provide guidance on subject matter that is important to the general public. Some examples of this subject matter will include, but is not limited to stadium parking details, material haul route plans, construction staging, and construction traffic detours.

Accessibility Implications

There are no accessibility implications related specifically to this report; however the design of the site preparation works will provide accessibility that is consistent with North American Design Standards.

COMMUNICATIONS

Regular City of Regina procurement processes have been used to post and procure these professional services. Upon award of the contract to the successful proponent, communication and engagement plans will be developed to ensure proper coordination with other elements of the RRI Stadium Project.

DELEGATED AUTHORITY

The recommendations in this report require City Council approval.

Respectfully submitted,



Rod Schmidt, Manager Special Projects
Corporate Services

Respectfully submitted,



Brent Sjoberg, Deputy City Manager & CFO
City Operations

Report prepared by:
DM/JH/naf,