

Economic Development Regina Inc. 2020 Budget*

	2019 Budget	2020 Budget
Revenue		
City of Regina Core Funding	1,812,000	1,848,240
Regina Hotel Association	439,700	579,000
Other Revenue	1,154,300	1,167,000
Total Revenue	3,406,000	3,594,240
Expenses		
Administration	618,500	647,240
Enterprise	1,258,200	1,167,000
Tourism and Visitors	530,000	615,000
Events, Conventions & Tradeshow	327,500	518,000
Corporate	671,800	647,000
Total Expenses	3,406,000	3,594,240
Net Income (Loss)	-	-

* A NOTE REGARDING COVID-19 -

This budget was prepared and approved by the EDR Board prior to becoming one of countless communities around the globe to be affected by the COVID-19 pandemic. While we still don't know the full impact on people and businesses in and around Regina, we know it will be significant. Perhaps more than ever, it's important for us to come together and do everything we can to see our community through this difficult time. EDR is here for Regina. Together with the City of Regina and other key stakeholders, we are working on a plan to help our economy survive, recover and continue to build long after COVID-19 is in our rearview mirror. 2020 may look a little different than we anticipated, but the passion, energy and resilience that has always made our community great remains.