

Transit and Housing Funding

Date	January 25, 2023
То	Mayor Masters and City Councillors
From	Executive Committee
Service Area	Office of the City Manager
Item #	CR23-7

RECOMMENDATION

That City Council:

- 1. Approve the use of federal and provincial government "Transit and Housing Funding" to allow the City to commit funds towards its transit operating deficit from 2019 to 2021 and to redirect existing funding towards the following transit and housing projects:
 - a) \$4.065M for covering the Transit operating shortfall from 2019-2021:
 - i. \$3 million investment for a non-vehicular trail system that supports the connectivity within City Centre supporting improved safety, improved use, connecting civic infrastructure and delivering a vibrant multi-modal transit upgrade for the community; and
 - ii. \$1.065 million investment to support shovel-ready intensification projects;
 - b) \$400K for the installation and upgrading of transit shelters and the installation of concrete pads to improve the accessibility of transit shelters;
 - c) \$1M for required infrastructure upgrades to support the development of the new YWCA;
 - d) \$1M for infrastructure upgrades at the old Taylor Field site to support housing development; and

- e) \$3M for the purchase of a building which will be transformed into an Indigenous-led Emergency Wellness Centre.
- 2. Authorize the City Clerk to execute all necessary funding agreements or other ancillary agreements with the Government of Saskatchewan and Government of Canada upon review and approval of the City Solicitor; and
- 3. Delegate authority to the Executive Director, Financial Strategy & Sustainability or designate, to negotiate any funding agreements between the Government of Saskatchewan and the Government of Canada as described in this Report and any amendments to the funding agreements that do not substantially change what is described in this report and any ancillary agreements or documents required to give effect to the agreements.

HISTORY

At the January 18, 2023 meeting of the Executive Committee, the Committee considered in **private** session, the attached E23-2 report from the City Manager's Office.

The Committee adopted a resolution to concur in the recommendation contained in the report.

Recommendation #4 in the attached report does not require City Council approval.

Respectfully submitted,

EXECUTIVE COMMITTEE

Jim Nicol, City Clerk 1/20/2023

ATTACHMENTS E23-2 - Transit and Housing Funding