



Regina Police Service 2022 Operating and Capital Budget

Date	December 15, 2021
To	Mayor Masters and City Councillors
From	Board of Police Commissioners
Service Area	Chief of Police
Item #	CR21-157

RECOMMENDATION

1. That the 2022 Regina Police Service Operating Budget, which includes estimated gross operating expenditures of \$103,695,300 and revenues of \$10,898,600, resulting in a Net Operating Budget of \$92,796,700, be approved.
2. That the 2022 Capital Budget of \$4,891,000 with capital funding to be determined by Regina City Council and an additional \$248,000 funded by SGI, be approved.
3. That this report be forwarded to the December 15, 2021 City Council budget meeting

HISTORY

At the October 4, 2021 meeting of the Board of Police Commissioners, the Board considered the attached report P21-61 from the Chief of Police.

The Board adopted a resolution to concur in the recommendation contained in the report.

Respectfully Submitted,
BOARD OF POLICE COMMISSIONERS


Elaine Gohlke, Council Officer 11/5/2021

ATTACHMENTS

P21-61 - Regina Police Service 2022 Operating and Capital Budget