

Lead Service Connection Management Program Report

Date	May 26, 2021
To	Mayor Masters and City Councillors
From	Operations and Community Services Committee
Service Area	Water, Waste & Environment
Item #	CR21-90

RECOMMENDATION

That City Council:

1. Approve a fifteen-year lead service connection replacement program (Replacement Option 2), with a target completion year of 2036.
2. Approve the mandatory replacement of a private side lead service connection when a City-owned lead service connection is replaced.
3. Approve Program Support Options 3 and 4 that will offer payment options up to ten years for qualifying property owners for private side lead service connection replacement.
4. Approve the additional financing required to accelerate and enhance the Lead Service Connection Management Program, which includes an additional two per cent Utility rate increase in 2022 and will be part of the 2022 Utility Budget approval process.
5. Instruct City Administration to bring back a report detailing the necessary amendments to *The Regina Water Bylaw* for the approved program changes.
6. Remove MN19-23 from the List of Outstanding Items for City Council.

HISTORY

At the May 19, 2021 meeting of the Operations and Community Services Committee, the Committee considered the attached OCS21-17 report from the Water, Waste & Environment Department.

Senior Public Health Inspector George Koutsoulis, representing the Saskatchewan Health Authority, was available to answer questions from the Committee.

The Committee adopted a resolution to concur in the recommendations contained in the report.

Recommendation #7 does not require City Council approval.

Respectfully submitted,



Martha Neovard, Council Officer

5/21/2021

ATTACHMENTS

OCS Public Report OCS21-17 - Lead Service Connection Management Program Report.pdf

Appendix A - Service Connection Diagram and Current Program Description

Appendix B - Municipal scan

Appendix C - City Owned Lead Water Service Connections 2020

Appendix D - Target Replacement Years Cost Analysis

Appendix E - 2021 Affordable Access Application

Appendix F - Corrosion Control