

Regina Police Service 2021 Operating and Capital Budget

Date	December 16, 2020
To	Mayor Masters and City Councillors
From	Board of Police Commissionaires
Service Area	Chief of Police
Item #	CR20-108

RECOMMENDATION

That City Council:

1. Approve the 2021 Regina Police Service Operating Budget, which includes estimated gross operating expenditures of \$99,562,700 and revenues of \$10,317,600, resulting in a Net Operating Budget of \$89,245,100.
2. Approve the 2021 Capital Budget of \$3,952,200 with capital funding to be determined by Regina City Council and an additional \$128,000 funded by SGI.
3. Table this report to be considered at the City Council budget meetings in March 2021.

HISTORY

At the September 29, October 14 and December 15, 2020 meetings of the Board of Police Commissioners, the Board considered the attached report P20-59 from the Chief of Police.

The Board adopted a resolution to concur in the recommendation contained in the report.

Respectfully submitted,

BOARD OF POLICE COMMISSIONERS


Elaine Gohlke, Secretary 12/16/2020

ATTACHMENTS

P20-59-RPS 2021 Budget Report