



# **CITY COUNCIL**

**Monday, December 10, 2018  
5:30 PM**

**Henry Baker Hall, Main Floor, City Hall**



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**Agenda  
City Council  
Monday, December 10, 2018**

**CONFIRMATION OF AGENDA**

**DELEGATIONS AND TABLED REPORT**

DE18-90 Jim Elliott - City of Regina 2019 Budget Submission

DE18-91 Florence Stratton - 2019 City of Regina & Regina Police Service Budgets

CR18-108 Board of Police Commissioners: Regina Police Service 2019 Operating and Capital Budget (To be tabled to the December 10, 2018 City Council meeting)

**Recommendation**

**RECOMMENDATION OF THE BOARD OF POLICE COMMISSIONERS  
– NOVEMBER 7, 2018**

1. That the 2019 Regina Police Operating and Capital budget, which includes estimated gross operating expenditures of \$92,490,100 and revenues of \$9,985,800, resulting in a Net Operating Budget of \$82,504,300, be approved.
2. That the 2019 Capital Budget of \$4,054,000 with funding to be determined by Regina City Council be approved.
3. That this report be tabled to the special City Council budget meeting scheduled for December 10, 2018 for approval.



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**PUBLIC WORKS AND INFRASTRUCTURE COMMITTEE REPORT**

CR18-120 Residential Road Renewal Program Alternative Treatment Options

**Recommendation****RECOMMENDATION OF THE PUBLIC WORKS AND  
INFRASTRUCTURE COMMITTEE – NOVEMBER 28, 2018**

1. That City Council endorse the pilot implementation of Alternative Treatment Options as described in this report for 2019.
2. That City Council direct Administration to return to Public Works and Infrastructure Committee by Q3 of 2019 with a full plan based on the pilot methodology for 2020 and beyond outlining the following:
  - a. Estimates of rate of progress and redefinition of the target
  - b. Assessment of impact of using the proposed approach on service to residents as well as resident response
  - c. Financial implications

**DELEGATIONS, RELATED REPORTS AND BYLAWS**

DE18-92 Colleen Schmidt, Cathedral Daycare - The Need for Daycare Tax Exemption

DE18-93 Cara Steiner - Daycare Tax Incentives

CR18-119 Executive Committee: Daycares Options

**Recommendation****RECOMMENDATION OF THE EXECUTIVE COMMITTEE  
- DECEMBER 5, 2018**

1. That the following be considered as part of the 2019 Budget:
  - a. A two-year tax exemption for the years 2019-2020 equal to 40 per cent of the taxes levied with respect to all properties in the city that are owned and operated by licensed non-profit daycare centres on the following conditions be approved:
    - i. The tax exemption shall only apply to the portion of the property that is occupied and used for or in conjunction with the daycare centre; and



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- ii. The tax exemption only applies to the property while it is being operated as a licensed child care centre as defined by *The Child Care Act, 2014*;
  - b. That the City Solicitor be instructed to prepare the necessary tax exemption agreements and authorizing bylaw to provide the tax exemption to be brought forward at a future City Council date once all the exemption agreements have been signed; and
  - c. That the City Manager or designate be authorized to apply to the Government of Saskatchewan on behalf of the property owners for any exemption of the education portion of the property taxes that is \$25,000 or greater in any year during the term of exemption.
2. That this report and the matter of instructing Administration to do a consultation with City Council and stakeholders to determine daycare policy purpose and objectives and to prepare a report on a daycare policy before Q2 of 2020 be forwarded to the December 17, 2018 City Council meeting for approval.

DE18-94 Emily Haidl - Maple Leaf Pool

DE18-95 Jeanne Clive - Maple Leaf Pool

DE18-96 Jill Humphreys - Maple Leaf Pool

DE18-97 Stacey and Lilla Fayant - Maple Leaf Pool

DE18-98 Shayna Stock, Heritage Community Association - Maple Leaf Pool

DE18-99 Evangeline Godrin - Maple Leaf Pool

DE18-100 Lesley Farley - Maple Leaf Pool

DE18-101 Charlotte Daubisse - Maple Leaf Pool

DE18-102 Jordan Fieseler - Maple Leaf Pool

DE18-103 Josh Campbell - Maple Leaf Pool

DE18-104 Victor Robertson - Maple Leaf Pool

DE18-105 Matthew Norick - Maple Leaf Pool



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- DE18-106 Wilma Staff - Maple Leaf Pool
- DE18-107 Rick Ostlund, Hillsdale Community Association - Maple Leaf Pool
- DE18-108 Shelley Johnson, End Poverty Regina - Maple Leaf Pool
- DE18-109 Riley Munro - Maple Leaf Pool
- DE18-110 Jacqui Munro - Maple Leaf Pool
- DE18-111 Norm Brown, Prescott Condo Corp - Condominium Waste Rebate
- DE18-112 Lisa Boehm - Ring Road Improvements
- DE18-113 Joanne Havelock, Friends of the Regina Public Library - Regina Public Library Budget
- DE18-114 Jennifer Tsougrianis - Snow Removal
- DE18-115 Robert Humphries - 2019 Budget
- DE18-116 Gord Archibald, Association of Regina Realtors - 2019 Budget
- DE18-117 John Hopkins, Regina & District Chamber of Commerce - 2019 Budget
- DE18-118 Central Zone Board - 2019 Budget
- CP18-14 Hannah Ostlund - Maple Leaf Pool
- CP18-15 Canadian Federation of Independent Business: Proposed 2019 General Operating Budget
- CM18-15 2019 General and Utility Operating and 2019 - 2023 General and Utility Capital Plan

**Recommendation**

1. That the 2019 tax-supported General Operating Budget as outlined in Appendix A be approved, including the following details:
  - a) gross expenditures of \$460,554,100 and a net property tax levy requirement of \$250,143,600;
  - b) 2019 mill rate of 8.13685 representing a 3.70% increase for all programs and services plus a 1% increase for the Residential Roads Renewal Program;



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- c) funding request for the Provincial Capital Commission, Economic Development Regina Inc. (EDR) and Regina Exhibition Association Limited (REAL); and
  - d) that \$92,460,100 be allocated to the Regina Police Services (RPS) budget.
2. That the 2019-2023 General Capital Budget with total gross expenditures of \$127,153,000 in 2019, as summarized in the City of Regina 2019 Budget, attached as Appendix A, be approved.
3. That the General Capital Budget outlined in Appendix A for multi-year tax-supported capital projects underway in 2019 with gross expenditures of \$89,178,000, as described on page 15 of this report, be approved as follows:
  - a) 2020 - \$40,793,000
  - b) 2021 - \$14,095,000
  - c) 2022 - \$21,290,000
  - d) 2023 - \$13,000,000
4. That a transfer of \$9,700,000 from the previously approved Hawkstone Land Development project to the Regina Revitalization Initiative (RRI) Railyard Renewal project be approved.
5. That the following penalties for non-payment of property taxes be approved effective January 1, 2019:
  - a) where taxes remain unpaid 30 days after the date shown on the tax notice, the penalties imposed are 1.5% of all taxes and charges unpaid after the tax deadline and 1.5% of the total amount owing calculated on the first day of each month that the taxes, charges and penalties remain unpaid until the end of the year in which the taxes were imposed; and
  - b) where taxes remain unpaid after December 31 of the year in which the tax was imposed, the penalties imposed are 1.75% of all taxes, charges and penalties unpaid after December 31 and 1.75% of the total amount owing calculated on the first day of each month that the taxes, charges and penalties remain unpaid.
6. That the City Solicitor be instructed to prepare amendments to Bylaw 2003-69, being *The Regina Administration Bylaw*, to implement the tax penalty increases outlined in recommendation 5.



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7. That the following changes to parking permits be approved:
- a) that a fee category of \$5,200 per year be established effective for 2019 permits for the Privilege Parking Permit, which permits parking at meters without coin deposit for up to 24 hours; and that the following people be placed in the new fee category: Saskatchewan School Trustees and Members of the Legislative Assembly of Saskatchewan with constituency boundaries in the City of Regina or who are cabinet ministers; and
  - b) that the following people eligible for City Parking Permits be moved to the \$1,040 fee category effective for 2019 permits: Elected Government Official, consular Corps Representative, Saskatchewan Health Authority Board member, Government Agency or Crown Corporation and Press/Media.
8. That the City Solicitor be instructed to amend Bylaw 9900, being *The Regina Traffic Bylaw, 1997* to reflect the parking permit changes outlined in recommendation 7 as well as to update organization references in the Bylaw.
9. That the following fees for the provision of the following maps and other documents be approved effective January 1, 2019:

Description	Format	Previously Approved Fee	Proposed Effective
Orthophoto by Section	Paper or PDF		
Infrastructure Maps by Section	Paper or PDF		
Street Wall Map - 27 inches	Paper or PDF	\$2.00/map	
Street Wall Map - 42 inches	Paper or PDF	\$42.00/map	
Zoning Map - 36 inches by 48 inches	Paper or PDF		
Downtown Map	Paper or PDF		
Schools Map	Paper or PDF		
Orthophoto Maps of the City	Paper or PDF		
Community/Neighbourhood Map	Paper or PDF		
Hydrology Map	Digital file		



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Road Network Map	Digital file		\$150.00/
Aerial Photos of Special Areas	Paper or PDF		\$20.00/
Back of Walk Maps of Specific Location	Paper or PDF		\$15.00/
Special Custom Requests for Maps/Data	Paper or PDF or Digital file		\$60.00/
Web Map/Services of Base Datasets for Sale by Subscription	Web map services		\$100.00/

10. That the City Solicitor be instructed to prepare amendments to Bylaw 2003-69, being *The Regina Administration Bylaw*, to implement the map and document fees outlined in recommendation 9.

11. That amendments to the Mobile Food Vending Permits (temporary street use permit) be approved effective January 1, 2019:

Description	Previously Approved Fee	Proposed Fee Effective January 1, 2019
Temporary Street Use Permit (miscellaneous)		
Mobile Food Vending - with Meter Bag	\$1,680/year/unit	\$1,680/year/unit
Mobile Food Vending - without Meter Bag		\$1,300/year/unit

12. That the City Solicitor be instructed to prepare bylaw amendments to Bylaw 9900, being *The Regina Traffic Bylaw, 1997*, and Bylaw 9881, being *The Clean Property Bylaw*, to reflect the amendments and permit fee changes relating to Mobile Food Vending outlined in recommendation 11.

13. That the funding request for the Provincial Capital Commission, Economic Development Regina Inc. (EDR), and Regina Exhibition Association Limited (REAL) be approved with funding provided by the funds described in recommendation 1 of this report.

14. That the Regina Public Library Board approved budget and mill rate request of 0.73285 for the Regina Public Library be approved.

15. That the City Solicitor be instructed to prepare and bring forward any property tax bylaws needed to implement the above approved mill rates for the City and the Regina Public Library in the spring of 2019 once the





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City receives the education mill rate from the Government of Saskatchewan and approves of the mill rates for the business improvement districts.

16. That the 2019 fee-supported Utility Operating Budget as outlined in Appendix A beginning on page 97, with total revenues of \$139,048,900 and total gross expenditures of \$83,769,300, a transfer to the General Utility Reserve of \$41,219,700 and debt repayments of \$14,059,900 be approved.
17. That the 2019-2023 Utility Capital Plan with total gross expenditures of \$58,542,000 in 2019, as summarized in the City of Regina 2019 Utility Budget, highlighted beginning on page 97 of Appendix A, be approved.
18. That the 2019-2021 water rates and fees and charges as described in the following table be approved:

Water Rate Schedule	Approved Rate Schedule (\$)	Proposed Rate Schedule (\$)		
	2018	2019	2020	2021
<b>Daily Base Fee:</b>				
15 mm/18 mm water meter	0.81	0.83	0.85	0.88
25 mm water meter	1.13	1.16	1.19	1.23
40 mm water meter	1.46	1.49	1.53	1.58
50 mm water meter	2.35	2.41	2.47	2.55
75 mm water meter	8.91	9.13	9.35	9.68
100 mm water meter	11.34	11.62	11.90	12.32
150 mm water meter	17.01	17.43	17.85	18.48
200 mm water meter	23.49	24.07	24.65	25.52
<b>Volume Charge:</b>				
Charge per m3	1.92	1.98	2.04	2.10

19. That the 2019-2021 wastewater charges as described in the following table be approved:



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Wastewater Rate Schedule	Approved Rate Schedule (\$)	Proposed Rate Schedule (\$)		
	2018	2019	2020	2021
<b>Daily Base Fee:</b>				
15 mm/18 mm water meter	0.62	0.64	0.66	0.68
25 mm water meter	0.87	0.90	0.92	0.95
40 mm water meter	1.12	1.15	1.19	1.22
50 mm water meter	1.80	1.86	1.91	1.97
75 mm water meter	6.82	7.04	7.26	7.48
100 mm water meter	8.68	8.96	9.24	9.52
150 mm water meter	13.02	13.44	13.86	14.28
200 mm water meter	17.98	18.56	19.14	19.72
<b>Volume Charge:</b>				
Charge per m3	1.71	1.76	1.81	1.86

20. That the 2019-2021 storm drainage charges as described in the following table be approved:

Storm Drainage Rate Schedule	Approved Rate Schedule (\$)	Proposed Rate Schedule (\$)		
	2018	2019	2020	2021
<b>Daily Base Fee:</b>				
0 to 1,000 m2	0.53	0.55	0.57	0.59
1,001 to 3,000 m2	1.06	1.10	1.14	1.18
3,001 to 5,000 m2	2.12	2.20	2.28	2.36
5,001 to 7,000 m2	3.18	3.30	3.42	3.54
7,001 to 9,000 m2	4.24	4.40	4.56	4.72
9,001 to 11,000 m2	5.30	5.50	5.70	5.90
11,001 to 13,000 m2	6.36	6.60	6.84	7.08
13,001 to 15,000 m2	7.42	7.70	7.98	8.26
15,001 to 17,000 m2	8.48	8.80	9.12	9.44
17,001 to 19,000 m2	9.54	9.90	10.26	10.62
19,001 to 21,000 m2	10.60	11.00	11.40	11.80
21,001 to 23,000 m2	11.66	12.10	12.54	12.98
23,001 to 25,000 m2	12.72	13.20	13.68	14.16
25,001 to 27,000 m2	13.78	14.30	14.82	15.34
27,001 to 29,000 m2	14.84	15.40	15.96	16.52




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29,001 to 31,000 m <sup>2</sup>	15.90	16.50	17.10	17.70
Over 31,000 m <sup>2</sup>	16.96	17.60	18.24	18.88

21. That the rates and charges set out in these recommendations be effective January 1 of each year in 2019, 2020 and 2021.
22. That the City Solicitor be instructed to prepare amendments to Bylaw 2016-24, being *The Wastewater and Storm Water Bylaw, 2016* and Bylaw 8942, being *The Water Bylaw*, to amend the rates and charges as set out in recommendations 18 to 21.
23. That the Utility Capital Budget as outlined in Appendix A beginning on page 97, for multi-year tax-supported capital projects underway in 2019 with gross expenditures of \$17,832,000, as described on page 20 of this report, be approved as follows:
  - a) 2020 - \$14,832,000
  - b) 2021 - \$3,000,000
24. That the City Solicitor be authorized to prepare any other necessary bylaw amendments not mentioned above to implement the above recommendations and the approved budgets.

- 2018-62 THE REGINA ADMINISTRATION AMENDMENT BYLAW, 2018 (No.3)
- 2018-63 THE WASTEWATER AND STORM WATER AMENDMENT BYLAW, 2018 (No.2)
- 2018-64 THE REGINA WATER AMENDMENT BYLAW, 2018 (No. 2)
- 2018-65 THE REGINA TRAFFIC AMENDMENT BYLAW, 2018 (No.5)

**ADJOURNMENT**