



# **CITY COUNCIL**

**Tuesday, February 19, 2013  
5:30 PM**

**Henry Baker Hall, Main Floor, City Hall**



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Office of the City Clerk

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**Agenda  
City Council  
Tuesday, February 19, 2013**

Open With Prayer

**Confirmation of Agenda**

That the agenda be approved including the adjustments from the City Clerk as follows:

**ADD** The following item be added immediately after CP13-2:

CP13-5: Jeremy Black – Connaught School: Outdoor Pool and Tennis Court Planning Updates

CP13-6: Thomson School: Outdoor Pool and Tennis Court Planning Updates

CP13-7: Gladys MacDonald School: Outdoor Pool and Tennis Court Planning Updates

CP13-8: Letters from Residents: Outdoor Pool and Tennis Court Planning Updates

CP13-9: Christine Bristol: Outdoor Pool and Tennis Court Planning Updates

**ADD** The following item be added immediately after DE13-30:

DE13-31: Colin Stewart: 2013 General Operating Budget

**CHANGE** The following item be changed to DE13-32 immediately after DE13- 31:

CP13-3: John Klein for Cate Hydeman: 2013 General Operating Budget



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**Delegations, Communications, Tabled and Related Reports**

CR13-13 CR13-13 Amendment: Regina Police Service 2013 Operating and Capital Budget

CR13-7 CR13-7 Regina Police Service 2013 Operating and Capital Budget

**Recommendation**

1. That the 2013 Regina Police Service Operating and Capital Budget, which includes estimated gross operating expenditures of \$69,205,500 and revenues of \$7,811,900, resulting in a Net Operating Budget of \$61,393,600 be approved.
2. That the 2013 Capital Budget of \$4,605,400, with capital funding to be determined by Regina City Council, be approved.

DE13-21 DE13-21 Joanne Havelock - Friends of the Library: Regina Public Library - 2013 Regina Public Library Mill Rate

CR13-14 CR13-14 Regina Public Library Board: 2013 Budget

**Recommendation**

That the recommendation of the Regina Public Library contained in the communication be concurred in.

DE13-22 DE13-22 Jean Clive - Outdoor Pool and Outdoor Tennis Court Planning Updates

DE13-23 DE13-23 Shana Wandler and Garret McMillan: Outdoor Pools and Tennis Court Planning Update

DE13-24 DE13-24 Marie Karner: 2013-2017 General Capital Budget Outdoor Pools and Tennis Courts

CP13-2 CP13-2 Maureen Heath: Outdoor Pool and Outdoor Tennis Court Planning Updates

**Recommendation**

That this communication be received and filed.

CP13-5 CP13-5 Jeremy Black - Connaught School: Outdoor Pool and Tennis Court Planning Updates

CP13-6 CP13-6 Thomson School: Outdoor Pool and Tennis Court Planning Updates

CP13-7 CP13-7 Gladys MacDonald School: Outdoor Pool and Tennis Court Planning Updates

CP13-8 CP13-8 Resident Letters: Outdoor Pool and Tennis Court Planning Updates



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CP13-9 CP13-9 Christine Bristol: Outdoor Pool and Tennis Court Planning Updates

CR13-15 CR13-15 Outdoor Pool and Outdoor Tennis Court Planning Updates

**Recommendation**

That this report be received and filed.

DE13-25 DE13-25 Colin Stewart : 2013 Reassessment Tax Policy

CR13-16 CR13-16 2013 Reassessment Tax Policy

**Recommendation**

1. That the following principles be adopted in establishing mill rate factors for 2013:
  - a. That the relative share of property taxes between classes does not change due to reassessment; and
  - b. That long-term stability be considered in establishing tax policies for mill rate factors.
2. That based on these principles, the following mill rate factors be set for the group of residential classes of properties and the group of non-residential properties:

|                          |         |
|--------------------------|---------|
| a. Residential Group     | 0.87880 |
| b. Non Residential Group | 1.32901 |
3. That the subclass for Golf Courses be continued and the mill rate factor set at 0.86359 so that the effective tax rate is equal to 65% of the effective commercial tax rate;
4. That a phase-in of property tax changes be implemented for the Commercial and Industrial class of properties for changes in property taxes as a result of the 2013 reassessment, whereby the phase-in shall be revenue-neutral by phasing in decreases and increases, with decreases and increases applied as follows:
  - 2013 increases and decreases limited to 1/3 of the property tax change.
  - 2014 increases and decreases limited to 2/3 of the property tax change.
  - 2015 the full increase or decrease would be applied; and



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5. That the City Solicitor be instructed to prepare the necessary bylaws to implement the changes set out in these recommendations.

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| 2013-15 | 2013-15: Commercial and Industrial Phase In Bylaw  |
| DE13-26 | DE13-26 John Klein: 2013 General Operating Budget  |
| DE13-27 | DE13-27 John Bishop: 2013 General Operating Budget                                       |
| DE13-28 | DE13-28 CUPE Local 21: 2013 General Operating Budget                                     |
| DE13-29 | DE13-29 Jim Elliott: 2013 General Operating Budget                                       |
| DE13-30 | DE13-30 John Hopkins: 2013 General Operating Budget                                      |
| DE13-31 | DE13-31 Colin Stewart: 2013 General Operating Budget                                     |
| DE13-32 | DE13-32 John Klein, Cate Hydeman and Sara Maria Daubisse: 2013 General Operating Budget  |
| CP13-4  | CP13-4 Canadian Federation of Independent Business (CFIB): 2013 General Operating Budget |
| CR13-17 | CR13-17 2013 General Operating Budget  |

**Recommendation**

1. That the 2013 General Operating Budget detailed in the attached 2013 General Operating Budget document be approved;
2. That the 2013 Costing Fund Budget as detailed in the attached 2013 General Operating Budget document be approved; and
3. That a municipal mill rate of 8.4404 for 2013, representing a 4.45% increase from 2012 be approved.

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| CR13-18 | CR13-18 2013-2017 General Capital Budget |
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**Recommendation**

That the 2013 Capital Expenditures as outlined in the attached 2013 – 2017 General Capital Budget document be approved.



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CR13-19

CR13-19 2013 Water and Sewer Utility Budgets

**Recommendation**

1. That City Council approve the 2013 Water and Sewer Utility Operating Budget, as outlined in the attached 2013 Water and Sewer Utility Budget document.
2. That City Council approve the 2013 Water and Sewer Utility Capital Budget, as outlined in the attached 2013 Water and Sewer Utility Budget document.

**Adjournment**