

BYLAW NO. 2013-50

THE COMMUNITY SERVICES FEES AMENDMENT BYLAW, 2013

THE COUNCIL OF THE CITY OF REGINA ENACTS AS FOLLOWS:

- 1 The purpose of this Bylaw is to set new fees and charges for sport, culture and recreation facilities.
- 2 The authority for this Bylaw is section 8 of *The Cities Act*.
- 3 Bylaw No. 2011-67, being *The Community Services Bylaw, 2011* is amended in the manner set forth in this Bylaw.
- 4 The following section is added after section 3:

“3.1 All fees are effective beginning on the dates stated in the applicable Schedule.”
- 5 Schedules A, B, C, D, E, F, G, and H are repealed and the attached Schedules A, B, C, D, E, F, G, and H are substituted.
- 6 This Bylaw comes into force on the day of passage.

READ A FIRST TIME THIS 29th DAY OF July 2013.

READ A SECOND TIME THIS 29th DAY OF July 2013.

READ A THIRD TIME AND PASSED THIS 29th DAY OF July 2013.

Mayor

City Clerk

(SEAL)

CERTIFIED A TRUE COPY

City Clerk

Approved as to form this _____ day of _____, 20____.

City Solicitor

Schedule "A"
Community Services Fees & Charges
Single Admissions, Rush Ice Fees & Bulk Tickets
(GST Not Included)

| Effective date | Sep-01 | Sep-01 |
|--|-------------|-------------|
| Fee Category | 2012 | 2013 |
| Single Admissions: | | |
| Adult (25-64) | \$ 5.62 | 5.81 |
| Young Adult (19-24) & Senior (65+) | 4.29 | 4.43 |
| Youth (13-18) | 3.71 | 3.81 |
| Child (2-12) | 2.57 | 2.62 |
| Family | 11.05 | 11.38 |
| Rush Ice Fees: | | |
| Hourly Fee | 8.38 | 8.62 |
| Five Admission Passes | 33.52 | 34.52 |
| Bulk Tickets – 10 Admissions @ 10% discount | | |
| Adult (25-64) | 50.57 | 52.29 |
| Young Adult (19-24) & Senior (65+) | 38.67 | 39.86 |
| Youth (13-18) | 33.43 | 34.29 |
| Child (2-12) | 23.14 | 23.57 |
| Family | 99.43 | 102.42 |
| Bulk Tickets – 20 Admissions @ 15% discount | | |
| Adult (25-64) | 95.52 | 98.77 |
| Young Adult (19-24) & Senior (65+) | 73.62 | 75.31 |
| Youth (13-18) | 63.14 | 64.77 |
| Child (2-12) | 43.71 | 44.54 |
| Family | 187.90 | 193.46 |

Note 1: Group Admissions – Groups of 10 or more individuals paying single admissions (excluding those receiving the family rate) will receive a 10% discount.

Schedule "B"
Community Services Fees & Charges
Passes – Indoor and Outdoor Aquatics, Fitness, Fieldhouse and Skating
(GST Not Included)

| Fee Category | | | | | |
|--|--------------|-----------------|-----------------|-----------------|-----------------|
| | One Month | Three Month | Six Month | Nine Month | One Year |
| | | 10% Discount | 15% Discount | 20% Discount | 25% Discount |
| <hr/> | | | | | |
| September 1 – 2012 Fee (GST Not Included) | | | | | |
| <hr/> | | | | | |
| Leisure Pass: | | | | | |
| Adult (25-64) | \$ 50 | 135 | 255 | 360 | 450 |
| Young Adult (19-24) & Senior (65+) | 37 | 100 | 189 | 266 | 333 |
| Youth (13-18) | 30 | 81 | 153 | 216 | 270 |
| Child (2-12) | 24 | 63 | 120 | 170 | 212 |
| Family | 98 | 264 | 500 | 706 | 882 |
| | | | | | |
| | One Month | Three Month | Six Month | Nine Month | One Year |
| | | 10% Discount | 15% Discount | 20% Discount | 25% Discount |
| <hr/> | | | | | |
| September 1 – 2013 Fee (GST Not Included) | | | | | |
| <hr/> | | | | | |
| Leisure Pass: | | | | | |
| Adult (25-64) | \$ 50 | 135 | 255 | 360 | 450 |
| Young Adult (19-24) & Senior (65+) | 37 | 100 | 189 | 266 | 333 |
| Youth (13-18) | 30 | 81 | 153 | 216 | 270 |
| Child (2-12) | 24 | 63 | 120 | 170 | 212 |
| Family | 98 | 264 | 500 | 706 | 882 |

Schedule "C"
Community Services Fees & Charges
Aquatic Rentals
(GST Not Included)

| Fee Category | Sep-01 2012 | Sep-01 2013 |
|--|-------------------------------|----------------|
| Indoor Pool Rentals (Per Hour): | | |
| Sandra Schmirler Leisure Centre: | | |
| All pools | \$ 182.20 | 187.60 |
| Leisure pool | 144.80 | 149.20 |
| Teach or Swirl Pool | 34.80 | 35.80 |
| 25 metre lane (base) | 11.20 | 11.60 |
| Strength & Conditioning Area | 27.80 | 28.60 |
| Lobby | 24.40 | 25.20 |
| Activity Room | 20.80 | 21.40 |
| North West Leisure Centre: | | |
| Leisure pool (including Swirl Pool) | 115.80 | 119.20 |
| 25 metre lane (base) | 11.20 | 11.60 |
| Strength & Conditioning Area | 27.80 | 28.60 |
| Lobby | 24.40 | 25.20 |
| Activity Rooms (Per Hour): | | |
| City of Regina and Program Partners | 0.00 | 0.00 |
| Non-Profit Organizations (50% of Private rate) | 9.10 | 9.40 |
| Private | 18.20 | 18.80 |
| Social (125% of Private Activity Room charge) | (Non-Profit/Private) 22.80 | 23.40 |
| Gymnasiums (Per Hour): | | |
| City of Regina and Program Partners | 0.00 | 0.00 |
| Non-Profit Organizations | 23.20 | 23.80 |
| Private | 46.40 | 47.60 |
| Social (125% of Private Activity Room charge) | (Non-Profit/Private) 58.00 | 59.40 |

| | Sep-01 2012 | Sep-01 2013 |
|--|----------------|----------------|
| Indoor Pool Rentals (Per Hour): | | |
| Lawson: | | |
| Teach or Swirl Pool | 34.80 | 35.80 |
| Main Pool (65m pool only) | 195.00 | 200.80 |
| Whole Pool (65m pool, teach and swirl) | 225.00 | 231.60 |
| Whole Building (Whole Pool, Classrooms and Lobby) | 247.40 | 254.60 |
| Per Lane: | | |
| 5 metre lane (base charge) | 2.24 | 2.32 |
| 15 metre lane (3 X 5 metre) | 6.72 | 6.96 |
| 25 metre lane (5 X 5 metre) | 11.20 | 11.60 |
| 30 metre lane (6 X 5 metre) | 13.44 | 13.92 |
| 50 metre lane (2 X 25 metre) | 22.40 | 23.20 |
| 18.5 metre width lane | 8.28 | 8.60 |
| Strength & Conditioning Area (full room, exclusive) | 55.60 | 57.20 |
| Strength & Conditioning Area (1/2 room/shared) | 27.80 | 28.60 |
| Activity Room | 20.80 | 21.40 |
| Lobby | 24.40 | 25.20 |
| Deck (when no pool space is rented) | 11.20 | 11.60 |
| Outdoor Deck | 11.20 | 11.60 |
| Competitive Meets - Pool Rental Rates for High Performance Clubs: | | |
| Daily Pool Rate (5 hours @ whole building fee) | 1236.00 | 1273.00 |
| Outdoor Pool Rentals (Per Hour): | | |
| Massey/Regent | 144.80 | 149.20 |
| Dewdney/Maple Leaf | 86.60 | 89.20 |
| Wascana | 154.20 | 158.80 |
| Per Lane: | | |
| 1 long course lane | 20.20 | 20.80 |
| 1 width lane | 10.00 | 10.40 |

Notes:

1. A 35% discount is applied to pool rental rates, weekday early mornings (prior to 7:30 a.m.) and Sunday evenings (after 5:00 p.m.), for competitive training.
2. All pool rental rates for competitive training receive a 10% discount, except for those times noted above.
3. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
4. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Schedule "D"
Community Services Fees & Charges
Fieldhouse Rentals
(GST Not Included)

| Fee Category | Sep-01 2012 | Sep-01 2013 |
|--|----------------|----------------|
| Rentals (Per Hour): | | |
| Strength and Conditioning Area | \$ 55.60 | 57.20 |
| Fitness Area | 27.80 | 28.60 |
| Infield (4 Tennis Courts, 2 Badminton Courts) | 97.00 | 99.60 |
| Cell (Infield, track – all lanes, 3 Badminton Courts) | 187.60 | 192.60 |
| Fieldhouse - Whole Building (Cell, Activity Rooms 1 + 2, Work Room, Lounge and Hallway) | 229.40 | 235.80 |
| Track - per lane | 16.40 | 16.80 |
| Track - all lanes | 83.60 | 85.60 |
| Tennis Court | 21.80 | 22.40 |
| Badminton Court | 13.40 | 13.80 |
| Work Room | 12.60 | 13.00 |
| Activity Room #1 | 24.40 | 25.20 |
| Activity Room #2 | 20.80 | 21.40 |
| Lounge and Hallway | 24.40 | 25.20 |
| Parking Lot | 83.20 | 85.60 |

Notes:

1. A 10% discount is applied to all rental rates for competitive training.
2. Rental groups receive a 50% discount on the rental rates during the summer months (June, July and August).
3. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
4. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.
5. The maximum daily rental fee for competitive events shall be no more than the cost of 12 hours of rental.

Schedule "E"
Community Services Fees & Charges
Indoor Arenas and Speed Skating Oval
(GST Not Included)

| Fee Category | Sep-01 2012 | Oct-01 2013 |
|---|----------------|----------------|
| Indoor Arena Ice Rental Rates (Per Hour): | | |
| Winter Ice Use: | | |
| Adult/Private | | |
| Prime time | \$ 220.00 | 226.00 |
| Non-Prime time | 130.00 | 135.00 |
| Minor (Youth/Child) | 130.00 | 135.00 |
| Regina High School Athletic Association Program | 100.00 | 105.00 |
| Spring/Summer/Fall Ice Use: | | |
| Per Hour | 220.00 | 226.00 |
| Rental of Boarded Areas (No Ice) | | |
| Program Use (Per Hour): | | |
| All Users | 39.60 | 40.80 |
| Socials (Per Hour): | | |
| All Users | 132.00 | 136.00 |
| Speed Skating Oval (Per Hour): | | |
| Exclusive Use: | | |
| Adult | 32.40 | 33.40 |
| Youth/Child (65% of Adult Rate) | 21.00 | 21.60 |
| Shared Use: | | |
| Adult (50% of exclusive use) | 16.20 | 16.70 |
| Youth/Child (50% of exclusive use) | 10.50 | 10.80 |
| | Sep-01 2012 | Sep-01 2013 |
| Arena Activity Rooms (Per Hour): | | |
| City of Regina and Program Partners | 0 | 0 |
| Non-Profit Organizations (50% of Private rate) | 9.10 | 9.40 |
| Private | 18.20 | 18.80 |
| Social (Non-Profit/Private) (125% of Private Activity Room) | 22.80 | 23.40 |

Notes:

1. Minor sport ice rentals that are in addition to the base allocation are charged the adult rates less 15%.
2. The Arena Activity Room rate charged to commercial users will be 1.5x the applicable private rate.
3. Rentals of Arena Activity Rooms on statutory holidays (if staff are required) will be charged actual staff costs.

Schedule "F"
Community Services Fees & Charges
Neil Balkwill Civic Arts Centre
(GST Not Included)

| Fee Category | Sep-01 2012 | Sep-01 2013 |
|--|----------------|----------------|
| Open Studio Rates (Per Person/Hour): | | |
| Photography/Jewellery/Lampwork/Woodworking | \$ 13.20 | 13.60 |
| Printmaking/Drawing/Fibre/Painting | 8.00 | 8.20 |
| Program Use (Per Hour): | | |
| Specialized Studios (i.e. Woodworking, Photography, Jewellery, and Lampwork) | 21.20 | 21.80 |
| Craft Rooms (Stained Glass, Fibre, Printmaking, Painting, Drawing) | 14.20 | 14.60 |
| Courtyard | 18.40 | 19.00 |
| Gallery | 26.40 | 27.20 |
| Board Room (per Hour): | 14.20 | 14.60 |
| Meeting Use (Per Hour) (excluding Board Room): | 8.60 | 8.80 |

Notes:

1. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
2. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Schedule "G"
Community Services Fees & Charges
Neighbourhood Recreation Centres & City Hall Meeting Spaces
(GST Not Included)

| Fee Category | Sep-01 2012 | Sep-01 2013 |
|---|----------------|----------------|
| Activity Rooms (Per Hour): | | |
| City of Regina and Program Partners | 0.00 | 0.00 |
| Non-Profit Organizations (50% of Private rate) | 9.10 | 9.40 |
| Private | 18.20 | 18.80 |
| Social/Fundraiser | | |
| Social (Non-Profit/Private) (125% of Private Activity Room charge) | 22.80 | 23.40 |
| Multipurpose Rooms (Per Hour): | | |
| City of Regina and Program Partners | 0.00 | 0.00 |
| Non-Profit Organizations (50% of Private rate) | 18.80 | 19.40 |
| Private | 37.60 | 38.80 |
| Social/Fundraiser | | |
| Social (Non-Profit/Private) (125% of Private Activity Room charge) | 47.00 | 48.40 |
| Gymnasiums (Per Hour): | | |
| City of Regina and Program Partners | 0.00 | 0.00 |
| Non-Profit Organizations (50% of Private rate) | 23.20 | 23.80 |
| Private | 46.40 | 47.60 |
| Social/Fundraiser | | |
| Social (Non-Profit/Private) (125% of Private Activity Room charge) | 58.00 | 59.40 |

Notes:

1. User groups are charged by the City for the cost of security as per a contract with the security company.
2. A standard set-up/clean-up fee is charged at the discretion of the department. Generally, three to four staff hours are required for set-up/clean-up related to a social or fundraiser.
3. A deposit for social events is collected from non-profit, private and commercial groups. The deposit is due at the time the permit is confirmed, i.e. two (2) weeks prior to the event. The deposit is refunded following the event less any cleaning or damage fees assessed.
4. When a user group is deemed responsible for a call-out to a facility, a fee is charged to cover the staff costs.
5. Costs for relocation of City equipment from one facility to another is the responsibility of the user group.
6. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
7. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Schedule "H"
Community Services Fees & Charges
Athletic Fields
(GST Not Included)

| Fee Category | Jan-01 2013 | Jan-01 2014 |
|---|----------------|----------------|
| Mosaic Stadium at Taylor Field | | |
| Adult/Private Allocations (Including Regina Rams) | \$ 92.60 | 95.40 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 60.20 | 62.00 |
| Stair/Ramp Program Rate | 25.20 | 26.00 |
| Leibel Field | | |
| Adult/Private | 81.80 | 84.20 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 53.20 | 54.80 |
| Currie and Kaplan Fields | | |
| Adult /Private | 59.00 | 60.80 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 38.40 | 39.60 |
| Rambler Fields | | |
| Adult/Private | 53.20 | 54.80 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 34.60 | 35.60 |
| Adult Tournament Rate | 26.60 | 27.40 |
| Youth Tournament Rate (65% of Adult Tournament Rate) | 17.20 | 17.80 |
| Livingstone and Soccer | | |
| Adult /Private | 46.40 | 47.80 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 30.20 | 31.00 |
| Level 2A (per Hour): | | |
| Adult /Private | 22.60 | 23.20 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 14.60 | 15.00 |
| Level 2B (Per Hour): | | |
| Adult /Private | 18.20 | 18.80 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 11.80 | 12.20 |
| Level 3 & 4, All Parks, Boarded Outdoor Rinks, Outdoor Shelters, | | |
| Outdoor Basketball Courts and City Hall Courtyard: | | |
| Facility Permit Fee (Single use and/or seasonal) | 15.40 | 15.80 |

| | Jan-01 2013 | Jan-01 2014 |
|---|----------------|----------------|
| Canada Games Athletics Complex (Track and Infield) (Per Hour): | | |
| Exclusive Use: | | |
| Adult /Private | 34.20 | 35.20 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 22.20 | 22.80 |
| Shared Use | | |
| Adult/Private (50% of exclusive use) | 17.00 | 17.60 |
| Youth/Child (50% of exclusive use) | 11.00 | 11.40 |
| Tennis Courts (Per Hour/Per Court): | | |
| AE Wilson, Canada Games Complex, Gardiner Park, Lakeview. | | |
| Adult /Private | 7.80 | 8.00 |
| Youth/Child Governing Sport Body Allocations (65% of Adult Rate) | 5.00 | 5.20 |
| Kiwanis Waterfall (per hour) | 22.60 | 30.00 |
| Facility Permit Fee (Single use and/or seasonal) | 15.40 | 15.80 |

Notes:

1. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
2. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.
3. The maximum daily rental fee for competitive events shall be no more than the cost of 12 hours of rental.
4. The applicable athletic field rental rate for school use of 2A fields adjacent to schools only be applied to games.
5. The applicable athletic field rental rate be assessed for school use of Taylor Field, Mount Pleasant, and 2A fields not adjacent to schools (for games and practices).
6. School activity use of 2B, Class 3 and lower athletic fields not be subject to rental fees.
7. Lighting charges (both demand and per hour) are charged based on the operational charges. These charges will be passed onto the customer once the monthly bill is received and the appropriate portions of the charges can be separated amongst all of the user groups.

ABSTRACT

BYLAW NO. 2013-50

THE COMMUNITY SERVICES FEES AMENDMENT BYLAW, 2013

PURPOSE: To set new fees and charges for sport, culture, and recreation facilities.

ABSTRACT: This Bylaw amends *The Community Services Fees Bylaw, 2011* to substitute new schedules which set fees and charges effective September 1, 2013.

STATUTORY
AUTHORITY: Section 8 of *The Cities Act*.

MINISTER'S APPROVAL: N/A

PUBLIC HEARING: N/A

PUBLIC NOTICE: N/A

REFERENCE: Community & Protective Services Committee, July 10, 2013, CPS13-15

AMENDS/REPEALS: Amends Bylaw 2011-67.

CLASSIFICATION: Administrative

INITIATING DIVISION: Community Planning and Development
INITIATING DEPARTMENT: Community Development, Recreation & Parks