

Table 1: Total Capital Grant Contribution (2013-2018)

YEAR	RENTAL UNITS	OWNERSHIP UNITS	TOTAL	FUNDING COMMITMENT BY PROGRAM AREA			TOTAL COMMITMENT
				AREA 1	AREA 2	AREA 3	
2013	64	114	178	0	\$1,120,000	\$790,000	\$1,910,000
2014	22	118	140	0	\$925,000	\$1,020,000	\$2,095,000
2015	89	73	162	0	\$1,230,000	\$1,020,000	\$2,250,000
2016	11	158	169	0	\$385,000	\$1,590,000	\$1,975,000
2017	60	91	151	0	\$950,000	\$133,000	\$2,280,000
2018	50	30	80	0	\$390,000	\$800,000	\$1,190,000
TOTAL	234	527	761	0	\$5,000,000	\$6,550,000	\$11,700,000

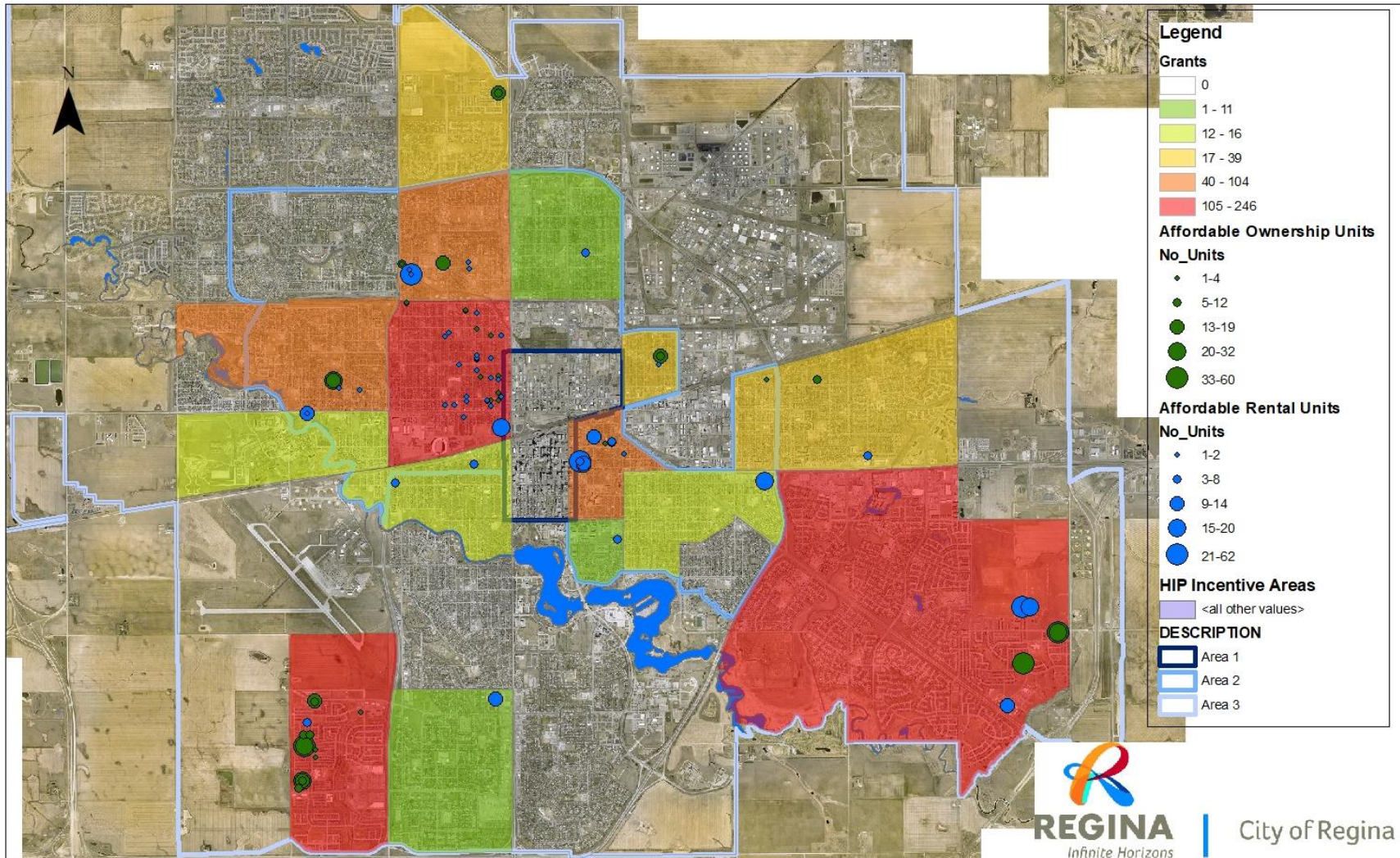
Table 2: Total Municipal Tax Exemptions Approved (2013-2019)

YEAR	RENTAL UNITS	OWNERSHIP UNITS	SECONDARY SUITES ¹	TOTAL	1 st YEAR EXEMPTION VALUE	PROJECTED FULL VALUE OF EXEMPTION ²
2013	120	41	N/A	161	\$234,229	\$1,281,000
2014	454	123	N/A	541	\$354,959	\$1,941,000
2015	867	106	16	1025	\$591,647	\$3,235,000
2016	816	113	26	966	\$713,826	\$3,790,000
2017	542	72	26	640	\$539,958	\$2,867,000
2018	279	160	25	464	\$464,000	\$2,827,000
2019	519	120	11	650	\$756,954	\$4,106,000
TOTAL	3597	735	104	4,447		\$20,047,000

¹ Secondary Suite Tax Exemption Program established in 2014.

² Assumes a 3% increase in mill rates year over year.

Map 1: HIP Capital Grants Committed by Neighbourhood 2013-2018



Map 2: HIP Tax Exempt Approved by Neighbourhood 2013-2019

