

APPENDIX D

Summary of Financial Impacts

Option	2019 Levies		2019-2023 Total		2024-2028 Total		2019-2028 Total	
	Foregone Municipal Levy	Total Foregone Levy	Foregone Municipal Levy	Total Foregone Levy	Foregone Municipal Levy	Total Foregone Levy	Foregone Municipal Levy	Total Foregone Levy
Option 1 Create South East Mitigation category for properties affected by OCP change (recommended)	183,166	293,777	915,830	1,468,885	428,935	657,795	1,344,765	2,126,680
Option 2 Status Quo	183,166	293,777	915,830	1,468,885	915,830	1,468,885	1,831,660	2,937,770
Option 3 Remove properties affected by OCP change from mitigation in 2019	85,787	131,559	428,935	657,795	428,935	657,795	857,870	1,315,590

NOTE: - Levies are estimated based on approved 2019 Municipal & Library mill rates and 2018 education rates.
 - Data is as of January 14, 2019