

Appendix B

Scenario Nov 30, 2016

A1.1

Analysis of Assessment - Range Summary

	Percentage Change in Assessment Range	Number of Accounts	Average Assessment Change	Average % Change Assessment	Max Assessment Change	Min Assessment Change
<b>Commercial</b>						
COMM	Less than 0%	96	(165,577)	(14)	(100)	(3,430,800)
COMM	0% - 9%	58	179,595	5	3,228,900	1,300
COMM	10% - 19%	129	423,219	15	6,808,500	2,220
COMM	20% - 29%	191	1,058,251	25	50,020,900	1,500
COMM	30% - 39%	350	1,159,754	36	41,896,900	1,500
COMM	40% - 49%	345	1,128,341	45	25,293,500	11,800
COMM	50% - 59%	286	738,659	55	7,222,900	21,500
COMM	60% - 69%	258	839,446	65	10,195,800	500
COMM	70% - 79%	237	1,308,801	75	49,482,000	6,200
COMM	80% - 89%	221	1,037,618	84	22,222,700	600
COMM	90% - 99%	157	1,746,279	95	97,137,100	1,200
COMM	100% and over	680	898,681	150	33,775,868	2,500
	<b>Subtotal:</b>	<b>3008</b>	<b>963,775</b>	<b>73</b>	<b>97,137,100</b>	<b>(3,430,800)</b>
<b>Condominium</b>						
COND	Less than 0%	123	(2,319)	(4)	(100)	(44,100)
COND	0% - 9%	527	11,908	6	49,900	-
COND	10% - 19%	3158	31,145	17	97,800	3,600
COND	20% - 29%	5369	41,376	25	136,900	4,150
COND	30% - 39%	2033	51,281	34	185,100	5,250
COND	40% - 49%	631	68,723	44	307,100	6,020
COND	50% - 59%	336	72,835	54	286,100	5,500
COND	60% - 69%	162	86,463	65	344,100	12,400
COND	70% - 79%	40	84,938	74	364,100	12,200
COND	80% - 89%	112	20,610	86	238,600	9,100
COND	90% - 99%	13	52,754	92	61,900	37,200
COND	100% and over	448	12,265	245	304,900	3,400
	<b>Subtotal:</b>	<b>12952</b>	<b>40,494</b>	<b>34</b>	<b>364,100</b>	<b>(44,100)</b>
<b>Golf Courses</b>						
GOLF	Less than 0%	0	-	-	-	-
GOLF	0% - 9%	0	-	-	-	-
GOLF	10% - 19%	0	-	-	-	-
GOLF	20% - 29%	1	1,209,100	23	1,209,100	1,209,100
GOLF	30% - 39%	0	-	-	-	-
GOLF	40% - 49%	0	-	-	-	-
GOLF	50% - 59%	0	-	-	-	-
GOLF	60% - 69%	1	274,700	69	274,700	274,700
GOLF	70% - 79%	0	-	-	-	-
GOLF	80% - 89%	0	-	-	-	-
GOLF	90% - 99%	0	-	-	-	-
GOLF	100% and over	0	-	-	-	-
	<b>Subtotal:</b>	<b>2</b>	<b>741,900</b>	<b>46</b>	<b>1,209,100</b>	<b>274,700</b>

	<b>Multi-Residential</b>					
MRES	Less than 0%	11	(141,627)	(23)	(11,100)	(630,300)
MRES	0% - 9%	4	18,725	4	62,100	1,000
MRES	10% - 19%	22	165,359	16	2,339,200	3,700
MRES	20% - 29%	20	64,010	25	144,300	38,100
MRES	30% - 39%	46	612,746	35	3,929,700	48,100
MRES	40% - 49%	101	603,600	45	5,840,200	54,700
MRES	50% - 59%	185	710,153	55	7,049,100	71,500
MRES	60% - 69%	128	1,349,436	65	15,675,200	74,900
MRES	70% - 79%	121	588,545	74	2,918,400	111,400
MRES	80% - 89%	25	1,155,720	86	4,991,500	93,100
MRES	90% - 99%	18	2,800,567	94	7,477,000	99,400
MRES	100% and over	51	2,573,514	140	80,671,300	156,700
	<b>Subtotal:</b>	<b>732</b>	<b>926,854</b>	<b>62</b>	<b>80,671,300</b>	<b>(630,300)</b>
	<b>Other Agricultural</b>					
OAGR	Less than 0%	0	-	-	-	-
OAGR	0% - 9%	1	3,400	8	3,400	3,400
OAGR	10% - 19%	2	12,400	17	13,300	11,500
OAGR	20% - 29%	3	181,796	26	273,200	689
OAGR	30% - 39%	0	-	-	-	-
OAGR	40% - 49%	7	91,867	44	234,500	8,400
OAGR	50% - 59%	13	91,369	57	192,700	28,907
OAGR	60% - 69%	27	39,432	63	84,500	7,927
OAGR	70% - 79%	31	31,302	78	142,200	415
OAGR	80% - 89%	17	22,654	83	64,400	1,500
OAGR	90% - 99%	1	14,000	96	14,000	14,000
OAGR	100% and over	312	24,041	599	147,900	56
	<b>Subtotal:</b>	<b>414</b>	<b>29,805</b>	<b>468</b>	<b>273,200</b>	<b>56</b>
	<b>Residential</b>					
RESI	Less than 0%	78	(18,765)	(19)	(400)	(245,200)
RESI	0% - 9%	158	10,149	7	49,000	200
RESI	10% - 19%	2161	37,208	17	106,700	1,800
RESI	20% - 29%	29862	58,197	27	199,000	4,980
RESI	30% - 39%	21396	68,254	33	311,700	5,930
RESI	40% - 49%	4327	66,560	44	478,400	7,200
RESI	50% - 59%	1746	64,585	54	622,800	7,700
RESI	60% - 69%	1087	49,534	65	399,700	500
RESI	70% - 79%	913	50,386	75	498,500	300
RESI	80% - 89%	291	67,331	84	3,164,700	12,840
RESI	90% - 99%	157	50,971	95	204,300	16,400
RESI	100% and over	504	55,272	154	2,170,504	400
	<b>Subtotal:</b>	<b>62680</b>	<b>61,182</b>	<b>33</b>	<b>3,164,700</b>	<b>(245,200)</b>

<b>Railway and Pipeline</b>						
RRPL	Less than 0%	2	(218,000)	(27)	(83,600)	(352,400)
RRPL	0% - 9%	0	-	-	-	-
RRPL	10% - 19%	1	12,100	15	12,100	12,100
RRPL	20% - 29%	2	775,750	26	1,343,100	208,400
RRPL	30% - 39%	0	-	-	-	-
RRPL	40% - 49%	0	-	-	-	-
RRPL	50% - 59%	0	-	-	-	-
RRPL	60% - 69%	1	273,500	69	273,500	273,500
RRPL	70% - 79%	2	55,400	80	77,300	33,500
RRPL	80% - 89%	0	-	-	-	-
RRPL	90% - 99%	0	-	-	-	-
RRPL	100% and over	2	101,800	272	171,800	31,800
	<b>Subtotal:</b>	<b>10</b>	<b>171,550</b>	<b>79</b>	<b>1,343,100</b>	<b>(352,400)</b>
<b>Resource</b>						
RSRC	Less than 0%	0	-	-	-	-
RSRC	0% - 9%	0	-	-	-	-
RSRC	10% - 19%	11	887,682	16	7,985,400	14,300
RSRC	20% - 29%	1	505,300	21	505,300	505,300
RSRC	30% - 39%	0	-	-	-	-
RSRC	40% - 49%	0	-	-	-	-
RSRC	50% - 59%	0	-	-	-	-
RSRC	60% - 69%	1	102,900	60	102,900	102,900
RSRC	70% - 79%	0	-	-	-	-
RSRC	80% - 89%	0	-	-	-	-
RSRC	90% - 99%	0	-	-	-	-
RSRC	100% and over	0	-	-	-	-
	<b>Subtotal:</b>	<b>13</b>	<b>797,900</b>	<b>20</b>	<b>7,985,400</b>	<b>14,300</b>