



CITY COUNCIL

**Monday, December 9, 2019
5:30 PM**

Henry Baker Hall, Main Floor, City Hall



OFFICE OF THE CITY CLERK

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**Agenda
City Council
Monday, December 9, 2019**

CONFIRMATION OF AGENDA

DELEGATIONS, COMMUNICATIONS, MOTION, TABLED REPORT, RELATED REPORT AND BYLAW

- DE19-161 Joanne Havelock, Friends of the Regina Public Library: Regina Public Library Budget
- DE19-162 Shayna Stock, Central Zone Board: Community Associations
- DE19-163 Angele Poirier, Bike Regina: Biking Infrastructure
- DE19-164 Carl Cherland: Regina Police Service 2020 Budget and 2020 General and Utility Operating Budget
- DE19-165 Jim Elliott: Regina Police Service 2020 Budget and 2020 General and Utility Operating Budget
- DE19-166 Florence Stratton: Regina Police Service 2020 Budget and 2020 General and Utility Operating Budget
- DE19-167 Casey Peart: Regina Police Service 2020 Budget and 2020 General and Utility Operating Budget
- DE19-168 Brett Dolter: Renewable Energy
- DE19-169 Evelyn Gay: Transit
- DE19-170 Terri Sleeva, Regina Citizen's Public Transit Coalition: Transit



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- DE19-171 Chad Jedlic, Westerra Development Corp.: Westerra Transit
- DE19-172 Dylan Morin: Transit
- DE19-173 Rob Humphries: 2020 General and Utility Operating Budget
- DE19-174 John Hopkins, Regina & District Chamber of Commerce: 2020 General and Utility Operating Budget
- DE19-175 Rob Nelson, Regina Multisport Club: Wascana Pool
- DE19-176 Kathy Rodger: Wascana Pool
- DE19-177 Lesley Farley: Wascana Pool
- DE19-178 Karen Rose: Wascana Pool
- DE19-179 Kate Smart: Wascana Pool
- DE19-180 Cyrus Campeau: Regent Park Golf Course
- DE19-181 Jacquie Braun: Regent Park Golf Course
- DE19-182 Tanice Lunn: Regent Park Golf Course
- DE19-183 Melissa Campeau: Regent Park Golf Course
- DE19-184 Austin Stadnyk: Regent Park Golf Course
- DE19-185 Stephan Repka: Regent Park Golf Course
- DE19-186 Norm Weigers: Regent Park Golf Course
- DE19-187 Darlene Tumak: Regent Park Golf Course
- DE19-188 Bernice Tees: Regent Park Golf Course
- DE19-189 Lauren Gamble: Regent Park Golf Course
- DE19-190 Sean Baker: Regent Park Golf Course
- DE19-191 Ashlyn Kydd: Regent Park Golf Course
- DE19-192 Areej Fatima: Regent Park Golf Course



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- DE19-193 Andrea Perron: Regent Park Golf Course
- DE19-194 Hala Ibrahim: Regent Park Golf Course
- DE19-195 Carolyn Pelletier: Regent Park Golf Course
- DE19-196 Bobbi Stadnyk: Regent Park Golf Course
- DE19-197 Mikaela De Leon: Regent Park Golf Course
- DE19-198 Keisha Nova Nginhena: Regent Park Golf Course
- DE19-199 Josh Campbell: Regent Park Golf Course
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- CP19-179 Tim Otitoju, Association of Regina Realtors: 2020 General and Utility Operating Budget
- CP19-180 Marilyn Braun-Pollon, Canadian Federation of Independent Business: 2020 General and Utility Operating Budget
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- MN19-22 Councillor Jerry Flegel: 2020 Proposed Regina Board of Police Commissioners Budget
-
- CR19-100 Regina Police Service 2020 Operating and Capital Budget (This report will be tabled to the budget meeting scheduled for December 9, 2019.)

Recommendation**RECOMMENDATION OF THE BOARD OF POLICE COMMISSIONERS
– OCTOBER 15, 2019**

1. That the 2020 Regina Police Service Operating and Capital Budget, which includes estimated gross operating expenditures of \$96,028,900 and revenues of \$10,399,600, resulting in a Net Operating Budget of \$85,629,300, be approved.
2. That the 2020 Capital Budget of \$3,998,700 with capital funding to be determined by Regina City Council, be approved.



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CM19-15 2020 General and Utility Operating Budget and 2020 - 2024 General and Utility Capital Plan

Recommendation

1. That the 2020 tax-supported General Operating Budget as outlined in Appendix A be approved, including the following details:
 - a) Gross expenditures of \$472,203,000 and a net property tax levy of \$261,413,000;
 - b) 2020 mill rate of 8.37161 representing a 3.25% increase for all programs and services;
 - c) Funding request for the Provincial Capital Commission, Economic Development Regina Inc. (EDR) and Regina Exhibition Association Limited (REAL); and
 - d) Regina Police Services (RPS) gross expenditures totalling \$96,029,000 and revenues totalling \$10,400,000.
2. That the 2020-2024 General Capital Budget with total gross expenditures of \$110,384,000 in 2020, as summarized in the City of Regina 2020 Budget, attached as Appendix A beginning on page 77, be approved.
3. That the General Capital Budget as outlined on page 91 of Appendix A for multi-year projects that require future year commitments with gross expenditures of \$14,957,000 underway in 2020, be approved as follows:
 - a) 2021 - \$42,527,000; and
 - b) 2022 - \$4,973,000;
4. That the following changes to parking permits be approved:
 - a) That the following individuals be moved from the \$1,040 per year City Parking Permit Fee category to the no charge City Parking Permit Fee category: Elected Government Official; the General Manager of Buffalo Pound Water Treatment Corporation; and the President and Vice-Presidents of Regina Exhibition Association Limited;
 - b) That the following individuals people or groups be moved from the Privilege Parking Fee category of \$5,200 per year to the no charge Privilege Parking Fee category: Saskatchewan School Trustees Association; Members of the Legislative Assembly of Saskatchewan with constituency boundaries in the City of Regina or who are cabinet ministers;
 - c) That the following people be included in the no charge Privilege Parking Fee category: the Board members of Economic Development



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- Regina Inc. and the Chairs of the Boards of Buffalo Pound Water Treatment Corporation and Regina Exhibition Association Limited.
- d) That the City Manager on an exceptional basis be provided the discretionary authority to give out time limited privilege parking permits at no charge to the following:
 - a. Individuals working for non profit organizations that are meeting with City officials at City Hall on a frequent basis;
 - b. Individuals who are assisting City officials with a City initiative, City program, City policy or City conference that are meeting with City officials at City Hall on a frequent basis to a maximum of one permit per individual.
 5. That the City Solicitor be instructed to amend Bylaw 9900, being *The Regina Traffic Bylaw, 1997* to reflect the parking permit changes outlined in recommendation 4.
 6. That the funding request for the Provincial Capital Commission, Economic Development Regina Inc. (EDR), and Regina Exhibition Association Limited (REAL), as outlined in Appendix F, be approved with funding provided by the funds described in Recommendation 1 of this report.
 7. That the Regina Public Library Board approved budget and mill rate request of 0.74971 representing a 2.3% increase for the Regina Public Library be approved.
 8. That the City Solicitor be instructed to prepare and bring forward any property tax bylaws needed to implement the above approved mill rates for the City and the Regina Public Library in the spring of 2020 once the City receives the education mill rate from the Government of Saskatchewan and approves of the mill rates for the Business Improvement Districts.
 9. That the 2020 fee-supported Utility Operating Budget as outlined in Appendix A beginning on page 93, with total revenues of \$142,344,000 and total gross expenditures of \$142,344,000 be approved.
 10. That the 2020-2024 Utility Capital Plan with total gross expenditures of \$70,037,000 in 2020, as summarized in the City of Regina 2020 Utility Budget, beginning on page 101 of Appendix A, be approved.



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11. That the Utility Capital Budget as outlined on page 107 of Appendix A for multi-year projects that require future year commitments with gross expenditures of \$10,310,000 underway in 2020, be approved as follows:
 - a) 2021 - \$10,310,000.
12. That the City Solicitor be authorized to prepare any other necessary bylaw amendments not mentioned above to implement the above recommendations and the approved budgets.
13. That the following items be removed from the List of Outstanding Items:
 - a) CM18-15(3)
 - b) CM18-15(5)
 - c) CM18-15(6)
 - d) CR19-20
 - e) CR19-62
 - f) CR19-76
 - g) CR19-86
 - h) CR19-92
 - i) CR19-7
 - j) CPS19-6
 - k) CPS19-9
 - l) CPS19-10
 - m) CM17-2
 - n) PWI18-19

2019-66 THE REGINA TRAFFIC AMENDMENT BYLAW, 2019 (No.4)

ADJOURNMENT