

CITY COUNCIL

Budget Meeting

This is considered a DRAFT outline of the official Council agenda for

Monday, December 10, 2018 5:30 PM Henry Baker Hall, Main Floor, City Hall

The finalized and OFFICIAL agenda will be released on Friday, December 7, 2018

If you wish to address City Council, you must submit the following to the City Clerk's Office by 1:00 P.M., Wednesday, December 5, 2018:

- 1. A letter requesting permission to appear before City Council.
- 2. A copy of your presentation (i.e. a brief which sets out the full text of your presentation and the request being made of City Council.)

E-mail: <u>clerks@regina.ca</u> Phone: 306-777-7262

Office of the City Clerk



This meeting will be broadcast live by Access Communications for airing on Access Channel 7. By remaining in the room, you are giving your permission to be televised.

DRAFT Agenda City Council Budget Meeting

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Use the link below to access the 2019 General and Utility Operating, 2019 - 2023 General and Utility Capital Plan

2019 General and Utility Operating, 2019 - 2023 General and Utility Capital Plan

<u>Appendix A – Budget Book</u>

Appendix B – Wascana Parkway to Prince of Wales

Appendix C – Outdoor Destination Aquatic Facility

Appendix D – Service Partners

Board of Police Commissioners: Regina Police Service 2019 Operating and Capital Budget

RPS Budget - Appendix A

RPS Budget - Appendix B