



COMMUNITY AND PROTECTIVE SERVICES COMMITTEE

**Wednesday, July 2, 2014
4:00 PM**

Henry Baker Hall, Main Floor, City Hall



**Public Agenda
Community and Protective Services Committee
Wednesday, July 2, 2014**

Approval of Public Agenda

Minutes of the meeting held on June 10, 2014.

Administration Reports

CPS14-14 Community Services Fees and Charges

Recommendation

1. That the fees and charges as outlined in Appendix A, Schedules A , B, C, D, E, F, G, and H be approved.
2. That the City Solicitor be instructed to prepare an amendment to The Community Services Fees Bylaw, 2011 to update the fees and charges as outlined in Appendix A of this report.
3. That this report be forwarded to the July 28, 2014 City Council meeting for approval.

Adjournment

AT REGINA, SASKATCHEWAN, TUESDAY, JUNE 10, 2014

AT A MEETING OF THE COMMUNITY AND PROTECTIVE SERVICES
COMMITTEE
HELD IN PUBLIC SESSION

AT 1:30 PM

These are considered a draft rendering of the official minutes. Official minutes can be obtained through the Office of the City Clerk once approved.

Present: Councillor Jerry Flegel, in the Chair
Councillor John Findura
Councillor, Shawn Fraser
Councillor Bob Hawkins
Councillor Mike O'Donnell

Also in Attendance: Committee Assistant, Ashley Thompson
Solicitor, Chrystal Atchison
Chief Financial Officer, Ed Archer
Executive Director of Planning, Jason Carlston
A/Executive Director, City Services, Neil Vandendort
Director of Construction & Compliance, Kelly Scherr
Manager, Business Development – Transit, Nathan Luhning
Manager, Bylaw Enforcement and Licensing, Lorne Chow
Policy Analyst, Jeannette Lye

APPROVAL OF PUBLIC AGENDA

Councillor bob Hawkins moved, AND IT WAS RESOLVED, that the agenda for this meeting be approved, as submitted.

ADOPTION OF MINUTES

Councillor Mike O'Donnell moved, AND IT WAS RESOLVED, that the minutes for the meeting held on March 5, 2014 be adopted.

ADMINISTRATION REPORTS

CPS14-13 Interim Fire Services Agreement - Global Transportation Hub Authority

Recommendation

1. Council direct the City Manager or designate to negotiate a Fire Services Agreement (FSA) with the Global Transportation Hub Authority (GTHA).

2. Council approve an extension of the current interim Fire Services Agreement between the City of Regina and the Global Transportation Hub Authority to the end of September 2014.
3. This report be forwarded to the June 23, 2014 meeting of City Council for consideration

Councillor Shawn Fraser moved, AND IT WAS RESOLVED, that the recommendations contained in the report be concurred in.

CPS14-11 Changes To The Taxi Bylaw To Allow Collection Of Electronic Trip Data

Recommendation

1. That amendments to Bylaw No. 9635, The Taxi Bylaw, 1994, as further described in Schedule A, be approved, to add the following provisions to the Bylaw:
 - a. a requirement that taxi brokers use the computer-aided dispatch technology required by the Bylaw to record the data as outlined in this report;
 - b. a requirement that taxi brokers submit the recorded data to the City; and
 - c. establish that it is an offence to falsify records that are required pursuant to the Bylaw.
2. That the City Solicitor be instructed to prepare the required amending bylaw based on the changes outlined in this report.

The following addressed the Committee:

- Glen Sali, representing Capital Cabs;
- Aman Gill, representing Co-Op Taxi; and
- Sandy Archibald, representing Regina Cabs Premiere Taxi.

Councillor Bob Hawkins moved, AND IT WAS RESOLVED, that the recommendations contained in the report be concurred in.

CPS14-12 Harbour Landing Bus Service

Recommendation

1. That the transit service for Harbour Landing (Route #18), as outlined in Appendix A, be approved and implemented effective September 8, 2014.
2. A copy of this report be forwarded to the June 23, 2014 meeting of City Council for information.

Councillor Bob Hawkins moved, AND IT WAS RESOLVED, that the recommendations contained in the report be concurred in.

ADJOURNMENT

Councillor Bob Hawkins moved, AND IT WAS RESOLVED, that the meeting adjourn.

The meeting adjourned at 2:50 p.m.

Chairperson

Secretary

July 2, 2014

To: Members,
Community and Protective Services Committee

Re: Community Services Fees and Charges

RECOMMENDATION

1. That the fees and charges as outlined in Appendix A, Schedules A , B, C, D, E, F, G, and H be approved.
2. That the City Solicitor be instructed to prepare an amendment to *The Community Services Fees Bylaw, 2011* to update the fees and charges as outlined in Appendix A of this report.
3. That this report be forwarded to the July 28, 2014 City Council meeting for approval.

CONCLUSION

The Community Services Department has reviewed fees and charges for sport, culture and recreation facilities and is proposing new fee schedules (Appendix A). This review included an analysis of revenues and cost recovery levels over the past five years, consideration of market rates where they exist, review of rates at comparable facilities in other western municipalities and analysis of feedback from customers. The schedules include adjustments to rates including: an inflationary increase of approximately three per cent for single admissions, leisure passes and rental rates to maintain existing cost recovery levels; a price freeze on rental rates at Leibel Field; and an increase of the Kiwanis Park rental rate of \$5 per hour.

BACKGROUND

The City of Regina has developed fees and charges schedules related to sport, culture and recreation facilities that will take effect in the fall of 2014. Fees developed for athletic fields are an exception in that they will take effect January 1, 2015. Recommendations were developed through a review that included customer feedback, a scan of rates in the local marketplace, fees charged by other municipalities for similar facilities and amenities, and an analysis of historical cost recovery levels. The recommended schedules are consistent with the following pricing strategies:

- Market-based pricing: Where others in the marketplace offer services similar to those offered by the City of Regina, the prices of those services are used as a measure of the value citizens place on the services. These services are priced to be at par with comparable programs and services offered by other providers. This market-based pricing strategy ensures participation and sales are not impacted by prices that are higher than other service providers, but also that the private and not-for-profit sectors are not discouraged from participating in the provision of leisure services because they cannot compete with the level of subsidization of the municipality.

- Cost recovery based pricing: Where the municipality is the exclusive or primary local service provider, cost recovery levels are established using a “benefits-based” approach¹. When there is a higher degree of ‘benefit’ to the community-at-large (i.e., for facilities that are targeted at children and youth, that attract a high proportion of residents and that provide basic rather than advanced levels of instruction or participation), cost recovery levels are lower. When there is a lesser degree of ‘benefit’ to the community-at-large (i.e., for facilities targeted at adults and that attract a smaller proportion of residents), cost recovery levels are higher.

This approach is consistent with the strategies that guide recommendations related to programming and facility provision, as outlined in the Recreation Facility Plan.

It should be noted that rates for golf courses are not included in the recommendations as the rates for 2013-2015 were already approved by City Council in December 2012 in report CR12-183.

DISCUSSION

Review of revenues and cost recovery levels using the benefits-based approach

Consistent with the Guiding Principles and Pricing Objectives previously adopted by Council in report *2008-2010 Leisure Services Fees & Charges: Guiding Principles & Pricing Objectives*, recommended fees and charges have been developed to enable as many residents as possible to participate in leisure activities of their choice, while responsibly balancing the subsidization of such services through municipal taxes with the customer’s obligation to pay for services that they directly benefit from. A benefits-based approach had been used to create this balance.

To reflect this approach, cost recovery levels for services that are less specialized and targeted mostly at children and youth – including outdoor pools, athletic fields, and neighbourhood centres – have lower cost recovery levels, with the community as a whole sharing a greater percentage of the cost through municipal taxes. Cost recovery levels for services that are more specialized – such as fitness and aquatic facilities, arenas and the Neil Balkwill Civic Arts Centre – are higher, with the community as a whole subsidizing a lesser percentage of the cost through municipal taxes.

Table 1 below provides information on the revenue collected from 2009 – 2013 and the percentage change that has occurred comparing 2013 levels to those in 2009.

TABLE 1: Revenue 2009 – 2013

Facility or Service Area	2009	2010	2011	2012	2013	2013/2009 % Change
Indoor Fitness & Aquatics*	\$3,227,800	\$3,336,900	\$3,535,100	\$3,558,900	\$3,587,300	+ 11.1%
Neil Balkwill Civic Arts Centre *	\$208,800	\$209,000	\$219,300	\$200,100	\$206,100	-1.3%
Athletic Fields	\$480,300	\$481,500	\$641,800	\$615,300	\$802,700**	+67.1%
Outdoor Pools	\$133,300	\$136,100	\$194,100	\$174,200	\$180,700	+35.5%
Neighbourhood Centres	\$183,600	\$202,600	\$190,800	\$161,700***	\$165,200***	-10.0%
Indoor Arenas	\$1,381,300	\$1,159,900	\$1,252,800	\$1,397,800	\$1,490,000	+7.9%
Total	\$5,618,100	\$5,526,000	\$6,033,900	\$6,108,000	\$6,432,000	+14.5%

*Revenue includes programming revenue, which is outside the scope of this report.

**Increase in 2013 revenue primarily attributed to additional revenue at Mosaic stadium (\$150,000) from increased use, CFL playoffs and hosting the 2013 Grey Cup.

*** Decrease in revenue a result of the closure of the Pasqua Neighbourhood Centre.

Revenues across City of Regina recreational facilities have shown positive trends over the past five years with the exception of Neil Balkwill Civic Arts Centre (NBCAC) and neighbourhood centres. The explanation for the decreased in neighbourhood centre revenue is due to the closure of the Pasqua Neighbourhood Centre as noted above, while the NBCAC's decreased revenue from 2011 on is a result of property tax revenue from a leasing agreement being recognized in another department. The rental and programming revenue at the NBCAC has stayed consistent over the past five years.

In 2012, it was recommended that the City of Regina report cost recovery levels by including indirect costs and overhead for facility operation that include staffing for internal departments such as Information Technology Services, Finance and Human Resources. These indirect costs also include strategic support provided by Management. This calculation involves adding 22 per cent to direct expenses in order to account for overhead and report a true corporate cost recovery rate. The cost recovery levels for the past five years, shown in the table below, include this corporate overhead adjustment.

Table 2 below provides specific cost recovery averages for 2009 – 2013 using the formula described above which includes corporate overhead costs.

TABLE 2: Cost Recovery Levels (corporate overhead included)

Facility or Service Area	2009	2010	2011	2012	2013
Indoor Fitness & Aquatics	47.2%	46.1%	47.7%	48.7%	46.8%*
Neil Balkwill Civic Arts Centre	45.2%	46.0%	44.9%	40.9%	42.8%
Athletic Fields	24.5%	23.7%	29.8%	26.9%	31.8%**
Outdoor Pools	14.4%	15.2%	18.5%	15.0%	16.8%
Neighbourhood Centres	13.4%	16.9%	14.6%	13.0%	15.2%
Indoor Arenas	42.2%	38.7%	44.0%	54.5%	56.5%

* Cost recovery in 2013 decreased as a result of increased maintenance costs required to address Lawson Aquatic Centre air quality

** The increase in cost recovery is primarily due to one time Mosaic revenue recognized in 2013 associated with the CFL Playoffs and hosting the 2013 Grey Cup.

It should be noted that these cost recovery levels tend to fluctuate in certain years due to a number of factors. Outdoor facility cost recovery tends to fluctuate based on the weather; which impacts the length of season, available booking hours, and costs to operate and maintain. Additionally, cost recovery levels include facilities costs for maintenance; therefore facilities will experience higher costs in some years when compared to others depending on the level of maintenance required.

The cost recovery data above suggests:

- Indoor fitness & aquatic facility and neighbourhood centre cost recovery levels have remained consistent over a five-year period.
- Indoor arenas continue to have increased revenue levels resulting in improved cost recovery.
- Outdoor pool and athletic field revenue fluctuate year to year depending on the weather, but are maintaining an overall positive trend.
- The Neil Balkwill Civic Arts Centre cost recovery rate has decreased slightly due to revenue decreases from 2011 onward, as a result of property tax revenue from a leasing agreement being re-allocated to another department.

Review of market information

The Administration has reviewed its admissions and passes at fitness and aquatics facilities in relation to other service providers in the community. Single admission rates for the City of Regina are considerably lower than other service providers in the market while leisure pass prices are comparable to those offered by other providers such as the YMCA and the University of Regina (U of R). Previous

research, along with discussions with staff who interact with the public frequently, has revealed that customers support the flexibility provided in the City's current pass structure, which provides discounts for long term use and also for children, youth, young adults, seniors and families.

The Administration also meets with user groups throughout the year to discuss numerous topics including fees and charges. There are no significant outstanding issues pertaining to the current fees and charges strategy.

Other fees and charges, such as rental rates, were reviewed in comparison to other market providers in Regina and surrounding areas, where such comparisons existed. City of Regina rental rates for athletic fields and indoor recreation opportunities are comparable to those charged at the U of R – with the exception of Leibel Field where it was determined that the U of R artificial turf adult rental rate was slightly lower than the City rate. Additional rental rates such as meeting room or gym bookings are difficult to compare with other service providers due to the variety of amenities offered.

Finally, a review of fees and charges from municipalities with comparable facilities and amenities was also conducted. This review showed that City of Regina rates for pool, athletic field and indoor arena rentals were comparable to those charged by other major Western municipalities such as Saskatoon, Calgary, Edmonton and Winnipeg where such comparisons were available due to the various facility amenities across other municipalities.

Highlights of Recommended Schedules

As a result of continued analysis and customer feedback, it was determined that minimal changes, mostly consistent with an approximate three per cent increase, would be made for 2014/2015 fees and charges, in an effort to maintain and slightly increase cost recovery levels without significantly impacting users and maintaining consistency with other service providers in the marketplace.

Highlights of recommended changes include:

- An approximate three per cent increase for single admissions, leisure passes and rental rates at recreational centres, athletic fields and cultural facilities.
- Adjustments to fees after applying a three per cent increase to round rates to the nearest five cents, maintain discount levels and to accommodate quarter hour bookings.
- A price freeze at Leibel Field given the comparable rate at the U of R artificial turf and to ensure that the appropriate pricing range remains between rentals at Mosaic Stadium and at Leibel Field given the different facility amenities.
- An increase in the hourly rental rate for Kiwanis Park from \$30 to \$35. This area is rented by users for wedding pictures and current rates are considerably lower than similar venues in Regina.

Appendix A of this report provides the recommended fee schedules.

RECOMMENDATION IMPLICATIONS

Financial Implications

Implementation of the proposed fee schedules, which includes an approximate increase of three per cent for most fees, will result in an increase of approximately \$45,000 in revenue to the City in 2014. The increased revenue from fee increases will be reflected in the 2015 budget.

Environmental Implications

There are no environmental implications related to the content of this report.

Policy and/or Strategic Implications

The fees in the attached schedules were developed using the benefits-based approach, which was approved as part of the *Official Community Plan*. The fee strategy is also aligned with the subsidy levels and approaches outlined in the Recreation Facility Plan, which was previously approved by City Council.

The Community Services Department undertook a comprehensive review of services in 2012 and 2013 in an effort to identify opportunities for increased revenue and decreased costs at City of Regina recreation facilities. Certain recommendations of this review have already been implemented while others continue to be reviewed in greater detail and will be implemented in the future. This review considered various larger scale changes to the existing fee structure however it was also acknowledged that before larger scale changes could be made, the City required a definitive sport policy that outlines the City's role in sport and recreation facility provision and appropriate subsidy levels for users. Development of a sport policy is currently planned for 2015 and will inform the structural changes to the 2015 or 2016 fee strategy, depending on when the sport policy is completed.

Other Implications

There are no other implications related to the content of this report.

Accessibility Implications

The City of Regina offers an Affordable Fun Program for residents who experience financial barriers to participation in sport, culture and recreation programs and services. The Affordable Fun Program provides subsidies for purchase of passes and participation in programs. In 2013, 2.3 per cent of all program registrations used the Affordable Fun Program (546 out of 24,011) while 5.5 per cent of all memberships purchased utilized the program (916 out of 16,757). The percentage of Affordable Fun program registrants have remained the same as 2012 while the percentage of Affordable Fun membership users has gone up by approximately 1% over 2012 numbers.

COMMUNICATIONS

The Administration has consulted with major and frequent facility rental groups to discuss the inflationary increase proposed within the new fees and charges schedules. More than 200 groups were notified and consulted in person or by phone, letter or email. The majority of user groups have become accustomed to inflationary increases and offered feedback supporting the practice a few years ago however have since provided no feedback as it has become expected. The majority of feedback received over the past few years supports that most groups understand the need for gradual increases and have stated that such increases will not have a negative impact on their programs. A small number of groups (less than five) have stated their opposition to the fee increase. Those groups are primarily athletic field user groups and have asked that the maintenance of the fields be improved. City staff will work with those groups to explain the maintenance policy of athletic fields and will work with all groups to address specific issues that they raise.

Upon approval of the Community Services Fees and Charges, the Administration will ensure customers have advance notice of the rental fee changes by communicating through the City of Regina website and through public notices at facilities. Rental groups will be sent correspondence advising

them of the fee change prior to the fees being implemented. It should be noted that the implementation dates for the proposed increases will provide organizations and groups with adequate time to plan their programs and if necessary, adjust their fees to reflect the City's new fees.

DELEGATED AUTHORITY

This disposition of this report requires City Council approval.

Respectfully submitted,



Chris Holden, Director
Community Services

Respectfully submitted,



Jason Carlson, Executive Director
City Planning & Development

Report prepared by:
Chad Engel, Coordinator, Business Services

**Proposed Schedule “A”
Community Services Fees & Charges
Single Admissions, Rush Ice Fees & Bulk Tickets
(GST Not Included)**

Fee Category	Sep-01 2013	Sep-01 2014
Single Admissions:		
Adult (25-64)	\$ 5.81	6.00
Young Adult (19-24) & Senior (65+)	4.43	4.57
Youth (13-18)	3.81	3.90
Child (2-12)	2.62	2.71
Family	11.38	11.71
Rush Ice Fees:		
Hourly Fee	8.62	8.88
Five Admission Passes	34.52	35.57
Bulk Tickets – 10 Admissions @ 10% discount		
Adult (25-64)	52.29	53.86
Young Adult (19-24) & Senior (65+)	39.86	41.05
Youth (13-18)	34.29	35.33
Child (2-12)	23.57	24.29
Family	102.42	105.52
Bulk Tickets – 20 Admissions @ 15% discount		
Adult (25-64)	98.77	101.71
Young Adult (19-24) & Senior (65+)	75.31	77.57
Youth (13-18)	64.77	66.71
Child (2-12)	44.54	45.86
Family	193.46	199.24

Note 1: Group Admissions – Groups of 10 or more individuals paying single admissions (excluding those receiving the family rate) will receive a 10% discount.

Proposed Schedule “B”
Community Services Fees & Charges
Passes – Indoor and Outdoor Aquatics, Fitness, Fieldhouse and Skating
(GST Not Included)

Fee Category	One Month	Three Month	Six Month	Nine Month	One Year
		10% Discount	15% Discount	20% Discount	25% Discount
September 1 – 2013 Fee (GST Not Included)					
Leisure Pass:					
Adult (25-64)	\$ 50	135	255	360	450
Young Adult (19-24) & Senior (65+)	37	100	189	266	333
Youth (13-18)	30	81	153	216	270
Child (2-12)	24	63	120	170	212
Family	98	264	500	706	882
	One Month	Three Month	Six Month	Nine Month	One Year
		10% Discount	15% Discount	20% Discount	25% Discount
September 1 – 2014 Fee (GST Not Included)					
Leisure Pass:					
Adult (25-64)	\$ 51	139	263	371	464
Young Adult (19-24) & Senior (65+)	38	103	195	274	343
Youth (13-18)	31	83	158	222	278
Child (2-12)	25	65	124	175	218
Family	101	272	515	727	908

Aquatic Rentals
(GST Not Included)

Fee Category	Sep-01 2013	Sep-01 2014
Sandra Schmirler Leisure Centre (Per Hour):		
All pools	\$ 187.60	193.20
Leisure pool	149.20	153.60
Teach or Swirl Pool	35.80	36.80
25 metre lane (base)	11.60	12.00
Strength & Conditioning Area	28.60	29.40
Lobby	25.20	26.00
Activity Room	21.40	22.00
North West Leisure Centre (Per Hour):		
Leisure pool (including Swirl Pool)	119.20	122.80
25 metre lane (base)	11.60	12.00
Strength & Conditioning Area	28.60	29.40
Lobby	25.20	26.00
Activity Rooms (Per Hour):		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations (50% of Private rate)	9.40	9.70
Private	18.80	19.40
Social (Non-Profit/Private) (125% of Private Activity Room charge)	23.40	24.20
Gymnasiums (Per Hour):		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations	23.80	24.50
Private	47.60	49.00
Social (Non-Profit/Private) (125% of Private Activity Room charge)	59.40	61.20

	Sep-01 2013	Sep-01 2014
Lawson Aquatic Centre (Per Hour):		
Teach or Swirl Pool	35.80	36.80
Main Pool (65m pool only)	200.80	206.80
Whole Pool (65m pool, teach and swirl)	231.60	238.40
Whole Building (Whole Pool, Classrooms and Lobby)	254.60	262.20
Per Lane:		
5 metre lane (base charge)	2.32	2.40
15 metre lane (3 X 5 metre)	6.96	7.20
25 metre lane (5 X 5 metre)	11.60	12.00
30 metre lane (6 X 5 metre)	13.92	14.40
50 metre lane (2 X 25 metre)	23.20	24.00
18.5 metre width lane	8.60	8.88
Strength & Conditioning Area (full room, exclusive)	57.20	59.00
Strength & Conditioning Area (1/2 room/shared)	28.60	29.50
Activity Room	21.40	22.00
Lobby	25.20	26.00
Deck (when no pool space is rented)	11.60	12.00
Outdoor Deck	11.60	12.00
 Competitive Meets - Pool Rental Rates for High Performance Clubs:		
Daily Pool Rate (5 hours @ whole building fee)	1273.00	1312.00
 Outdoor Pool Rentals (Per Hour):		
Massey/Regent	149.20	153.60
Dewdney/Maple Leaf	89.20	91.80
Wascana	158.80	163.60
Per Lane:		
1 long course lane	20.80	21.40
1 width lane	10.40	10.80

Notes:

1. A 35% discount is applied to pool rental rates, weekday early mornings (prior to 7:30 a.m.) and Sunday evenings (after 5:00 p.m.), for competitive training.
2. All pool rental rates for competitive training receive a 10% discount, except for those times noted above.
3. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
4. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Community Services Fees & Charges
Fieldhouse Rentals
(GST Not Included)

Fee Category	Sep-01 2013	Sep-01 2014
Rentals (Per Hour):		
Strength and Conditioning Area	\$ 57.20	59.00
Fitness Area	28.60	29.40
Infield (4 Tennis Courts, 2 Badminton Courts)	99.60	102.30
Cell (Infield, track – all lanes, 3 Badminton Courts)	192.60	197.80
Fieldhouse - Whole Building (Cell, Activity Rooms 1 + 2, Work Room, Lounge and Hallway)	235.80	242.40
Track - per lane	16.80	17.20
Track - all lanes	85.60	87.80
Tennis Court	22.40	23.00
Badminton Court	13.80	14.20
Work Room	13.00	13.40
Activity Room #1	25.20	26.00
Activity Room #2	21.40	22.00
Lounge and Hallway	25.20	26.00
Parking Lot	85.60	88.00

Notes:

1. A 10% discount is applied to all rental rates for competitive training.
2. Rental groups receive a 50% discount on the rental rates during the summer months (June, July and August).
3. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
4. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.
5. The maximum daily rental fee for competitive events shall be no more than the cost of 12 hours of rental.

**Indoor Arenas and Speed Skating Oval
(GST Not Included)**

Fee Category	Oct-01 2013	Oct-01 2014
Indoor Arena Ice Rental Rates (Per Hour):		
Winter Ice Use:		
Adult/Private		
Prime time	\$ 226.00	232.00
Non-Prime time	135.00	139.00
Minor (Youth/Child)	135.00	139.00
Regina High School Athletic Association Program	105.00	108.00
Spring/Summer/Fall Ice Use:		
Per Hour	226.00	232.00
Rental of Boarded Areas (No Ice)		
Program Use (Per Hour):		
All Users	40.80	42.00
Socials (Per Hour):		
All Users	136.00	140.00
Speed Skating Oval (Per Hour):		
Exclusive Use:		
Adult	33.40	34.40
Youth/Child (65% of Adult Rate)	21.60	22.40
Shared Use:		
Adult (50% of exclusive use)	16.70	17.20
Youth/Child (50% of exclusive use)	10.80	11.20
	Sep-01	Sep-01
	2013	2014

Arena Activity Rooms (Per Hour):

City of Regina and Program Partners	0	0
Non-Profit Organizations (50% of Private rate)	9.40	9.70
Private	18.80	19.40
Social (Non-Profit/Private) (125% of Private Activity Room)	23.40	24.20

Notes:

1. Minor sport ice rentals that are in addition to the base allocation are charged the adult rates less 15%.
2. The Arena Activity Room rate charged to commercial users will be 1.5x the applicable private rate.
3. Rentals of Arena Activity Rooms on statutory holidays (if staff are required) will be charged actual staff costs.

(GST Not Included)

Fee Category	Sep-01 2013	Sep-01 2014
Open Studio Rates (Per Person/Hour):		
Photography/Jewellery/Lampwork/Woodworking	\$ 13.60	14.00
Printmaking/Drawing/Fibre/Painting	8.20	8.40
Program Use (Per Hour):		
Specialized Studios (i.e. Woodworking, Photography, Jewellery, and Lampwork)	21.80	22.40
Craft Rooms (Stained Glass, Fibre, Printmaking, Painting, Drawing)	14.60	15.00
Courtyard	19.00	19.60
Gallery	27.20	28.00
Board Room (per Hour):	14.60	15.00
Meeting Use (Per Hour) (excluding Board Room):	8.80	9.00

Notes:

1. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
2. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Proposed Schedule "G"
Community Services Fees & Charges
Neighbourhood Recreation Centres & City Hall Meeting Spaces
(GST Not Included)

Fee Category	Sep-01 2013	Sep-01 2014
Activity Rooms (Per Hour):		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations (50% of Private rate)	9.40	9.70
Private	18.80	19.40
Social/Fundraiser		
Social (Non-Profit/Private) (125% of Private Activity Room charge)	23.40	24.20
Multipurpose Rooms (Per Hour):		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations (50% of Private rate)	19.40	20.00
Private	38.80	40.00
Social/Fundraiser		
Social (Non-Profit/Private) (125% of Private Activity Room charge)	48.40	50.00
Gymnasiums (Per Hour):		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations (50% of Private rate)	23.80	24.50
Private	47.60	49.00
Social/Fundraiser		
Social (Non-Profit/Private) (125% of Private Activity Room charge)	59.40	61.20

Notes:

1. User groups are charged by the City for the cost of security as per a contract with the security company.
2. A standard set-up/clean-up fee is charged at the discretion of the City. Generally, three to four staff hours are required for set-up/clean-up related to a social or fundraiser.
3. A deposit for social events is collected from non-profit, private and commercial groups. The deposit is due at the time the permit is confirmed, i.e. two (2) weeks prior to the event. The deposit is refunded following the event less any cleaning or damage fees assessed.
4. When a user group is deemed responsible for a call-out to a facility, a fee is charged to cover the staff costs.
5. Costs for relocation of City equipment from one facility to another is the responsibility of the user group.
6. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
7. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Proposed Schedule "H"
Community Services Fees & Charges
Athletic Fields
(GST Not Included)

Fee Category	Jan-01 2014	Jan-01 2015
Mosaic Stadium at Taylor Field		
Adult/Private Allocations (Including Regina Rams)	\$ 95.40	98.20
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	62.00	63.80
Stair/Ramp Program Rate	26.00	26.80
Leibel Field		
Adult/Private	84.20	84.20
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	54.80	54.80
Currie and Kaplan Fields		
Adult /Private	60.80	62.60
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	39.60	40.60
Rambler Fields		
Adult/Private	54.80	56.40
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	35.60	36.60
Adult Tournament Rate	27.40	28.20
Youth Tournament Rate (65% of Adult Tournament Rate)	17.80	18.40
Livingstone and Soccer		
Adult /Private	47.80	49.20
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	31.00	32.00
Level 2A (per Hour):		
Adult /Private	23.20	24.00
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	15.00	15.60
Level 2B (Per Hour):		
Adult /Private	18.80	19.40
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	12.20	12.60
Level 3 & 4, All Parks, Boarded Outdoor Rinks, Outdoor Shelters, Outdoor Basketball Courts and City Hall Courtyard:		
Facility Permit Fee (Single use and/or seasonal)	15.80	16.20
	Jan-01 2014	Jan-01 2015
Canada Games Athletics Complex (Track and Infield) (Per Hour):		
Exclusive Use:		
Adult /Private	35.20	36.20
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	22.80	23.60
Shared Use		
Adult/Private (50% of exclusive use)	17.60	18.10

Youth/Child (50% of exclusive use)	11.40	11.80
Tennis Courts (Per Hour/Per Court):		
AE Wilson, Canada Games Complex, Gardiner Park, Lakeview.		
Adult /Private	8.00	8.20
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	5.20	5.40
Kiwanis Waterfall (per hour)	30.00	35.00
Facility Permit Fee (Single use and/or seasonal)	15.80	16.20

Notes:

1. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
2. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.
3. The maximum daily rental fee for competitive events shall be no more than the cost of 12 hours of rental.
4. The applicable athletic field rental rate for school use of 2A fields adjacent to schools will only be applied to games.
5. The applicable athletic field rental rate will be assessed for school use of Taylor Field, Mount Pleasant, and 2A fields not adjacent to schools (for games and practices).
6. School activity use of 2B, Class 3 and lower athletic fields will not be subject to rental fees.
7. Lighting charges (both demand and per hour) are charged based on the operational charges. These charges will be passed onto the customer once the monthly bill is received and the appropriate portions of the charges can be separated amongst all of the user groups.