



# **COMMUNITY AND PROTECTIVE SERVICES COMMITTEE**

**Wednesday, July 10, 2013  
4:00 PM**

**Henry Baker Hall, Main Floor, City Hall**



**Public Agenda  
Community and Protective Services Committee  
Wednesday, July 10, 2013**

**Approval of Public Agenda**

**Minutes of the meeting held on June 19, 2013**

**Administration Reports**

CPS13-15 Community Services Fees and Charges

**Recommendation**

1. That the fees and charges as outlined in Appendix A, Schedules A, B, C, D, E, F, G, and H be approved.
2. That the City Solicitor be instructed to prepare an amendment to *The Community Services Fees Bylaw, 2011* to update the fees and charges as outlined in Schedule A of this Report.
3. That this report be forwarded to the July 29, 2013 City Council meeting for approval.

**Adjournment**

AT REGINA, SASKATCHEWAN, WEDNESDAY, JUNE 19, 2013

AT A MEETING OF THE COMMUNITY AND PROTECTIVE SERVICES  
COMMITTEE  
HELD IN PUBLIC SESSION

AT 4:00 PM

**These are considered a draft rendering of the official minutes. Official minutes can be obtained through the Office of the City Clerk once approved.**

Present: Councillor Jerry Flegel, in the Chair  
Councillor John Findura  
Councillor Mike O'Donnell  
Councillor Barbara Young  
Councillor Shawn Fraser

Also in Attendance: Committee Assistant, Linda Leeks  
Deputy City Manager, Community Planning & Development, Jason Carlston  
Director, Community Development Recreation & Parks, Chris Holden  
Director, Construction & Compliance, Kelly Wyatt  
Solicitor, Chrystal Atchison  
Coordinator, Arts, Culture and Film, Jeff Erbach  
Manager, Community Development, Laurie Shalley  
Manager, Bylaw & Licensing, Lorne Chow

Approval of Public Agenda

**Councillor Barbara Young moved, AND IT WAS RESOLVED, that the agenda for this meeting be approved, as submitted and that the delegations be heard in the order they are called by the Chair.**

Minutes of the meeting held on May 22, 2013

**Councillor Mike O'Donnell moved, AND IT WAS RESOLVED, that the minutes for the meeting held on May 22, 2013 be adopted.**

Administration Reports

CPS13-13      Renewal of the 2013 Regina Humane Society Animal Services Contract

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**Recommendation**

1. That Council approve and grant authority to the Administration to negotiate and enter into a one year agreement with the Regina Humane Society Inc. (RHS) for animal control and animal impoundment services for 2013.
2. That Council approve the funding shortfall of \$45,800 for the 2013 budget to be taken from the General Fund Reserve.

- 3. That the City Clerk be authorized to execute the necessary agreement with the RHS, as prepared by the City Solicitor in accordance with Appendix "A" of this report and on such other terms as the Administration may instruct.

Ms. Lisa Koch and Mr. Steve Battistolo representing the Regina Humane Society addressed and answered questions of the committee.

**Councillor Mike O'Donnell moved, AND IT WAS RESOLVED, that the recommendations contained in the report be concurred in.**

CPS13-14      Community Investment Grant Program - Bridge Funding Program

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**Recommendation**

That the following one-time bridge funding grants be approved from the Community & Protective Services Committee's Community Investment Reserve Fund:

Regina Dragon Boat Festival Inc.	\$6,750
Curl Regina Inc.	\$18,000
Regina Home Economics for Living Project Inc.	\$18,180
Regina Women's Community Centre & Sexual Assault Line	\$14,860
SCEP Centre Society	\$15,480
Delta Blues Association of Canada Inc.	\$4,500
J.M. Curtain Razors Inc.	\$6,300
Neutral Ground Inc.	\$13,950
The Regina Bellringers Inc.	\$900
Saskatchewan Writers Guild Inc.	<u>\$21,600</u>
Total	\$120,520

Ms. Tracy Hamon and Ms. Judith Silverthorn representing the Saskatchewan Writers Guild addressed and answered questions of the committee.

**Councillor Barbara Young moved, AND IT WAS RESOLVED, that the recommendation contained in the report be concurred in.**

Adjournment

**Councillor John Findura moved, AND IT WAS RESOLVED, that the meeting adjourn.**

**The meeting adjourned at 4:50 p.m.**

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Chairperson

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Secretary

July 10, 2013

To: Members,  
Community and Protective Services Committee

Re: Community Services Fees and Charges

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### RECOMMENDATION

1. That the fees and charges as outlined in Appendix A, Schedules A, B, C, D, E, F, G, and H be approved.
2. That the City Solicitor be instructed to prepare an amendment to *The Community Services Fees Bylaw, 2011* to update the fees and charges as outlined in Schedule A of this Report.
3. That this report be forwarded to the July 29, 2013 City Council meeting for approval.

### CONCLUSION

The Community Development, Recreation & Parks Department has reviewed fees and charges for sport, culture and recreation facilities and is proposing new fee schedules (Appendix A). This review included an analysis of revenues and cost recovery levels over the past four years, consideration of market rates where they exist, review of rates at comparable facilities in other western municipalities and analysis of feedback from customers. The schedules include adjustments to rates to accommodate the discontinuance of the penny, adjusting the implementation date of new rates for arenas to reflect the booking season, an inflationary increase of approximately three per cent to maintain existing cost recovery levels, and a price freeze on leisure passes to maintain comparable market pricing.

### BACKGROUND

The City of Regina has developed fees and charges schedules related to sport, culture and recreation facilities that will take effect in the fall of 2013. Fees developed for athletic fields are an exception in that they will take effect January 1, 2014. Recommendations were developed through a review that included customer feedback, a scan of rates in the local marketplace, fees charged by other municipalities for similar facilities and amenities, and an analysis of historical cost recovery levels. The recommended schedules are consistent with the following pricing strategies:

- Market-based pricing: Where others in the marketplace offer services similar to those offered by the City of Regina, the prices of those services are used as a measure of the value citizens place on the services. These services are priced to be at par with comparable programs and services offered by other providers. This market-based pricing strategy ensures participation and sales are not impacted by prices that are higher than other service providers, but also that the private and not-for-profit sectors are not discouraged from participating in the provision of leisure services because they cannot compete with the level of subsidization of the municipality.

- Cost recovery based pricing: Where the municipality is the exclusive or primary local service provider, cost recovery levels are established using a “benefits-based” approach<sup>1</sup>. When there is a higher degree of ‘benefit’ to the community-at-large (i.e., for facilities that are targeted at children and youth, that attract a high proportion of residents and that provide basic rather than advanced levels of instruction or participation), cost recovery levels are lower. When there is a lesser degree of ‘benefit’ to the community-at-large (i.e., for facilities targeted at adults and that attract a smaller proportion of residents), cost recovery levels are higher.

This approach is consistent with the strategies that guide recommendations related to programming and facility provision, as outlined in the Recreation Facility Plan.

It should be noted that rates for golf courses are not included in the recommendations as the rates for 2013-2015 were already approved by City Council in December 2012 in report CR12-183.

## DISCUSSION

### **Review of revenues and cost recovery levels using the benefits-based approach**

Consistent with the Guiding Principles and Pricing Objectives previously adopted by Council in report *2008-2010 Leisure Services Fees & Charges: Guiding Principles & Pricing Objectives*, recommended fees and charges have been developed to enable as many residents as possible to participate in leisure activities of their choice, while responsibly balancing the subsidization of such services through tax revenues with the customer’s obligation to pay for services that they directly benefit from. A benefits-based approach had been used to create this balance<sup>1</sup>.

To reflect this approach, cost recovery levels for services that are less specialized and targeted mostly at children and youth – including outdoor pools, athletic fields, and neighbourhood centres – have lower cost recovery levels, with the community as a whole sharing a greater percentage of the cost through municipal taxes. Cost recovery levels for services that are more specialized – such as fitness and aquatic facilities, arenas and the Neil Balkwill Civic Arts Centre – are higher, with the community as a whole subsidizing a lesser percentage of the cost through municipal taxes.

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<sup>1</sup> The benefits-based approach recognizes that the role of the municipality is to provide a base level of service that enables the majority of citizens to participate in a range of leisure services; however, those who benefit from a particular City service are expected to pay for that service according to the level of value or benefit received. Specifically, this approach suggests that when the community benefits from an individual’s use of a program or services as a whole (i.e., services provided to children or youth), all citizens should pay for the program or service through higher levels of subsidization. When an individual benefits from the use of a program or service (i.e., advanced levels of instruction or programs and services that are targeted for adults), individuals should pay through user fees.

Table 1 below provides information on the revenue collected from 2009 to 2012 and the percentage change that has occurred comparing 2012 levels to those in 2009.

TABLE 1: Revenue 2009-2012

Facility or Service Area	2009	2010	2011	2012	2012/2009 % Change
Indoor Fitness & Aquatics*	\$3,227,800	\$3,336,900	\$3,535,100	\$3,558,900	+ 10.3%
Neil Balkwill Civic Arts Centre *	\$208,800	\$209,000	\$219,300	\$200,100**	- 4.3%
Athletic Fields	\$480,300	\$481,500	\$641,800	\$615,300	+ 28.1%
Outdoor Pools	\$133,300	\$136,100	\$194,100	\$174,200	+ 30.6%
Neighbourhood Centres	\$183,600	\$202,600	\$190,800	\$161,700***	- 11.9%
Indoor Arenas	\$1,381,300	\$1,159,900	\$1,252,800	\$1,397,800	+1.0%
Total	\$5,618,100	\$5,526,000	\$6,033,900	\$6,108,000	+ 8.7%

\*Revenue includes programming revenue, which is outside the scope of this report.

\*\*Decrease in revenue a result of rental revenue being reallocated to a different department of the City.

\*\*\* Decrease in revenue a result of the closure of the Pasqua Neighbourhood Centre.

While revenue has shown a positive trend and direct programming and operational costs at cultural and recreational facilities have increased only slightly, the aging infrastructure of facilities requires heightened levels of maintenance in some years compared to others. For example, the Lawson Aquatic Centre will be shut down for two months for annual maintenance this summer rather than one month, which will result in decreasing revenues and increased maintenance expenses at that facility.

Cost recovery averages over the past five years have been calculated by dividing facility revenue by the direct costs of operating them (i.e. staffing and benefits, programming costs, utilities, etc.). In 2012, it was recommended that the City of Regina report cost recovery levels by including indirect costs and overhead for facility operation that include staffing for internal departments such as Information Technology Services, Finance, and Human Resources. These indirect costs also include strategic support provided by executive staff as well as members of City Council. This calculation involves adding 22 per cent to direct expenses in order to account for overhead and report a true corporate cost recovery rate. Both approaches to calculating cost recovery are reported in tables below to demonstrate the positive trend that cultural and recreational facilities have shown over the past four years.

Table 2 provides specific cost recovery averages for 2009-2012 using the historical formula of revenue divided by direct costs.

TABLE 2: Cost Recovery Levels (direct costs)

Facility or Service Area	2009	2010	2011	2012
<b>Indoor Fitness &amp; Aquatics</b>	57.6%	56.3%	58.2%	59.5%
<b>Neil Balkwill Civic Arts Centre</b>	55.2%	56.1%	54.8%	49.9%
<b>Athletic Fields</b>	29.9%	29.0%	36.4%	32.8%
<b>Outdoor Pools</b>	17.6%	18.6%	22.6%	18.3%
<b>Neighbourhood Centres</b>	16.3%	20.6%	17.8%	15.8%
<b>Indoor Arenas</b>	51.5%	47.2%	53.7%	66.4%

Table 3 below provides specific cost recovery averages for 2009-2012 using the formula which includes corporate overhead costs.

TABLE 3: Cost Recovery Levels (corporate overhead included)

Facility or Service Area	2009	2010	2011	2012
Indoor Fitness & Aquatics	47.2%	46.1%	47.7%	48.7%
Neil Balkwill Civic Arts Centre	45.2%	46.0%	44.9%	40.9%
Athletic Fields	24.5%	23.7%	29.8%	26.9%
Outdoor Pools	14.4%	15.2%	18.5%	15.0%
Neighbourhood Centres	13.4%	16.9%	14.6%	13.0%
Indoor Arenas	42.2%	38.7%	44.0%	54.5%

It should be noted that these cost recovery levels tend to fluctuate in certain years due to a number of factors. Outdoor facility cost recovery tends to fluctuate based on the weather; which impacts the length of season, available booking hours, and costs to operate and maintain. Additionally, cost recovery levels include facilities costs for maintenance; therefore facilities will experience higher costs in some years when compared to others depending on the level of maintenance required.

The cost recovery data above suggests:

- Indoor fitness & aquatics facilities and indoor arenas continue to increase revenue significantly and improve overall cost recovery levels.
- Outdoor pool and athletic field revenue fluctuate year to year depending on the weather but are maintaining an overall positive trend.
- Neighbourhood Centres and the Neil Balkwill Civic Arts Centre cost recovery rates have both decreased slightly due to revenue decreases from 2011 to 2012.

### Review of market information

The Administration has reviewed its admissions and passes at fitness and aquatics facilities in relation to other service providers in the community. Single admission rates for the City of Regina are considerably lower than other service providers in the market while leisure pass prices are comparable to those offered by other providers such as the YMCA and the University of Regina. Previous research, along with discussions with staff who interact with the public frequently, has revealed that customers support the flexibility provided in the City's current pass structure, which provides discounts for long term use and also for children, youth, young adults, seniors and families.

The Administration also meets with user groups throughout the year to discuss numerous topics including fees and charges. There are no significant outstanding issues pertaining to the current fees and charges strategy.

Other fees and charges such as rental rates were reviewed in comparison to other market providers in Regina and surrounding areas, where such comparisons existed. City of Regina rental rates for athletic fields and indoor recreation opportunities are comparable to those charged at the U of R. Additional rental rates such as meeting room or gym bookings are difficult to compare with other service providers due to the variety of amenities offered.

Finally, a review of fees and charges from municipalities with comparable facilities and amenities was also conducted. This review showed that City of Regina rates for pool rentals, athletic fields and indoor arena charges were comparable to those charged by other major Western municipalities such as Saskatoon, Calgary, Edmonton and Winnipeg.

## Highlights of Recommended Schedules

As a result of continued analysis and customer feedback, it was determined that minimal changes, mostly consistent with an approximate three per cent increase, would be made for 2013/2014 fees and charges, in an effort to maintain and slightly increase cost recovery levels without significantly impacting users and maintaining consistency with other service providers in the marketplace. Highlights of recommended changes include:

- An approximate three per cent increase for single admissions and rental rates at recreational centres, athletic fields and cultural facilities.
- A price freeze to leisure pass rates in order to maintain pricing at comparable market levels.
- Adjustments to fees after applying a three per cent increase to accommodate the discontinuance of the penny, maintain discount levels and to accommodate quarter hour bookings.
- Altering the implementation date of fee changes for indoor arenas from September 1 to October 1 to better align with seasonal use and user participation rates.
- Schedule H (Athletic Field Rates) fee changes will not take place until Jan 1, 2014 as 2013 rates were previously approved in December 2012.
- An increase in the hourly rental rate for Kiwanis Park from \$22.60 to \$30.00. This area is rented by users for wedding pictures and current rates are considerably lower than similar venues in Regina.

Appendix A of this report provides the recommended fee schedules.

## RECOMMENDATION IMPLICATIONS

### Financial Implications

Implementation of the proposed fee schedules, which includes an approximate increase of three per cent for most fees, will result in an increase of approximately \$30,000 in revenue to the City in 2013. The increased revenue from fee increases will be reflected in the 2014 budget.

### Environmental Implications

There are no environmental implications related to the content of this report.

### Policy and/or Strategic Implications

The Community Development, Recreation & Parks Department undertook a comprehensive review of services in 2012 and 2013 in an effort to develop a long term strategy that appropriately balances the responsibility of users to pay for the services they receive with the municipality's role to subsidize services that provide benefits to the community-at-large. This review also considered recommendations for increased revenue as well as identified opportunities for cost reductions and efficiencies. The review phase was completed in spring of 2013 and is now in the early planning stages for implementation. During the winter of 2013, the City had also set out to develop consistent corporate direction regarding the benefits-based model. This discussion will be included as part of the financial policies of the Official Community Plan. Before consultation with the community and final decisions are made regarding the implementation of more comprehensive review recommendations, the department will await corporate direction and City Council approval regarding the benefits-based approach. Once those recommendations are approved, the department can ensure that future fees and

charges recommendations are aligned appropriately with the corporate approach. These recommendations will be brought forward to Council with a new fees and charges strategy in the summer of 2014.

#### Other Implications

There are no other implications related to the content of this report.

#### Accessibility Implications

The City of Regina offers an Affordable Fun Program for residents who experience financial barriers to participation in sport, culture and recreation programs and services. The Affordable Fun Program provides subsidies for purchase of passes and participation in programs. In 2012, 2.3 per cent of all program registrations used the Affordable Fun Program (621 out of 26,786) while 4.6 per cent of all memberships purchased utilized the program (805 out of 17,379). The percentages of Affordable Fun Program users have remained consistent over the past three years.

#### COMMUNICATIONS

The Administration has consulted with major and frequent facility rental groups to discuss the inflationary increase proposed within the new fees and charges rates. More than 200 groups were notified and consulted in person or by phone, letter or email. The feedback received supports that most groups understand the need for gradual increases and stated that it would have no impact on their programs.

Upon approval of the Community Services Fees and Charges, the Administration will ensure customers have advance notice of the rental fee changes by communicating through the City of Regina website and through public notices at facilities. Rental groups will be sent correspondence advising them of the fee change prior to the fees being implemented. It should be noted that the implementation dates for the proposed increases will provide organizations and groups with adequate time to plan their programs and if necessary, adjust their fees to reflect the City's new fees.

#### DELEGATED AUTHORITY

The disposition of this report requires City Council approval.

Respectfully submitted,



Chris Holden, Director  
Community Development, Recreation & Parks

Respectfully submitted,



Jason Carlston, Deputy City Manager  
Community Planning and Development

Report prepared by:  
Chad Engel, Coordinator, Business Services

APPENDIX A

Proposed Fees and Charges Schedules  
Schedule "A"  
Community Services Fees & Charges  
Single Admissions, Rush Ice Fees & Bulk Tickets  
(GST Not Included)

<b>Fee Category</b>	<b>Sep-01 2012</b>	<b>Sep-01 2013</b>
<b>Single Admissions:</b>		
Adult (25-64)	\$ 5.62	5.81
Young Adult (19-24) & Senior (65+)	4.29	4.43
Youth (13-18)	3.71	3.81
Child (2-12)	2.57	2.62
Family	11.05	11.38
<b>Rush Ice Fees:</b>		
Hourly Fee	8.38	8.62
Five Admission Passes	33.52	34.52
<b>Bulk Tickets – 10 Admissions @ 10% discount</b>		
Adult (25-64)	50.57	52.29
Young Adult (19-24) & Senior (65+)	38.67	39.86
Youth (13-18)	33.43	34.29
Child (2-12)	23.14	23.57
Family	99.43	102.42
<b>Bulk Tickets – 20 Admissions @ 15% discount</b>		
Adult (25-64)	95.52	98.77
Young Adult (19-24) & Senior (65+)	73.62	75.31
Youth (13-18)	63.14	64.77
Child (2-12)	43.71	44.54
Family	187.90	193.46

**Note 1:** Group Admissions – Groups of 10 or more individuals paying single admissions (excluding those receiving the family rate) will receive a 10% discount.

Schedule "B"  
Community Services Fees & Charges  
Passes – Indoor and Outdoor Aquatics, Fitness, Fieldhouse and Skating  
(GST Not Included)

<b>Fee Category</b>	<b>One Month</b>	<b>Three Month</b>	<b>Six Month</b>	<b>Nine Month</b>	<b>One Year</b>
		10% Discount	15% Discount	20% Discount	25% Discount
<b>September 1 – 2012 Fee (GST Not Included)</b>					
<b>Leisure Pass:</b>					
Adult (25-64)	\$ 50	135	255	360	450
Young Adult (19-24) & Senior (65+)	37	100	189	266	333
Youth (13-18)	30	81	153	216	270
Child (2-12)	24	63	120	170	212
Family	98	264	500	706	882
	<b>One Month</b>	<b>Three Month</b>	<b>Six Month</b>	<b>Nine Month</b>	<b>One Year</b>
		10% Discount	15% Discount	20% Discount	25% Discount

<b>Fee Category</b>	<b>One Month</b>	<b>Three Month</b>	<b>Six Month</b>	<b>Nine Month</b>	<b>One Year</b>
		10% Discount	15% Discount	20% Discount	25% Discount
<b>September 1 – 2013 Fee (GST Not Included)</b>					
<b>Leisure Pass:</b>					
Adult (25-64)	\$ 50	135	255	360	450
Young Adult (19-24) & Senior (65+)	37	100	189	266	333
Youth (13-18)	30	81	153	216	270
Child (2-12)	24	63	120	170	212
Family	98	264	500	706	882

Schedule "C"  
Community Services Fees & Charges  
Aquatic Rentals  
(GST Not Included)

Fee Category	Sep-01 2012	Sep-01 2013
<b>Indoor Pool Rentals (Per Hour):</b>		
<b>Sandra Schmirler Leisure Centre:</b>		
All pools	\$ 182.20	187.60
Leisure pool	144.80	149.20
Teach or Swirl Pool	34.80	35.80
25 metre lane (base)	11.20	11.60
Strength & Conditioning Area	27.80	28.60
Lobby	24.40	25.20
Activity Room	20.80	21.40
<b>North West Leisure Centre:</b>		
Leisure pool (including Swirl Pool)	115.80	119.20
25 metre lane (base)	11.20	11.60
Strength & Conditioning Area	27.80	28.60
Lobby	24.40	25.20
<b>Activity Rooms (Per Hour):</b>		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations (50% of Private rate)	9.10	9.40
Private	18.20	18.80
Social (Non-Profit/Private) (125% of Private Activity Room charge)	 22.80	 23.40
<b>Gymnasiums (Per Hour):</b>		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations	23.20	23.80
Private	46.40	47.60
Social (Non-Profit/Private) (125% of Private Activity Room charge)	 58.00	 59.40

	Sep-01 2012	Sep-01 2013
<b>Indoor Pool Rentals (Per Hour):</b>		
<b>Lawson:</b>		
Teach or Swirl Pool	34.80	35.80
Main Pool (65m pool only)	195.00	200.80
Whole Pool (65m pool, teach and swirl)	225.00	231.60
Whole Building (Whole Pool, Classrooms and Lobby)	247.40	254.60
Per Lane:		
5 metre lane (base charge)	2.24	2.32
15 metre lane (3 X 5 metre)	6.72	6.96
25 metre lane (5 X 5 metre)	11.20	11.60
30 metre lane (6 X 5 metre)	13.44	13.92
50 metre lane (2 X 25 metre)	22.40	23.20
18.5 metre width lane	8.28	8.60
Strength & Conditioning Area (full room, exclusive)	55.60	57.20
Strength & Conditioning Area (1/2 room/shared)	27.80	28.60
Activity Room	20.80	21.40
Lobby	24.40	25.20
Deck (when no pool space is rented)	11.20	11.60
Outdoor Deck	11.20	11.60

**Competitive Meets - Pool Rental Rates for High Performance Clubs:**

Daily Pool Rate (5 hours @ whole building fee)	1236.00	1273.00
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**Outdoor Pool Rentals (Per Hour):**

Massey/Regent	144.80	149.20
Dewdney/Maple Leaf	86.60	89.20
Wascana	154.20	158.80
Per Lane:		
1 long course lane	20.20	20.80
1 width lane	10.00	10.40

**Notes:**

1. A 35% discount is applied to pool rental rates, weekday early mornings (prior to 7:30 a.m.) and Sunday evenings (after 5:00 p.m.), for competitive training.
2. All pool rental rates for competitive training receive a 10% discount, except for those times noted above.
3. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
4. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Schedule "D"  
Community Services Fees & Charges  
Fieldhouse Rentals  
(GST Not Included)

Fee Category	Sep-01 2012	Sep-01 2013
<b>Rentals (Per Hour):</b>		
Strength and Conditioning Area	\$ 55.60	57.20
Fitness Area	27.80	28.60
Infield (4 Tennis Courts, 2 Badminton Courts)	97.00	99.60
Cell (Infield, track – all lanes, 3 Badminton Courts)	187.60	192.60
Fieldhouse - Whole Building (Cell, Activity Rooms 1 + 2, Work Room, Lounge and Hallway)	229.40	235.80
Track - per lane	16.40	16.80
Track - all lanes	83.60	85.60
Tennis Court	21.80	22.40
Badminton Court	13.40	13.80
Work Room	12.60	13.00
Activity Room #1	24.40	25.20
Activity Room #2	20.80	21.40
Lounge and Hallway	24.40	25.20
Parking Lot	83.20	85.60

**Notes:**

1. A 10% discount is applied to all rental rates for competitive training.
2. Rental groups receive a 50% discount on the rental rates during the summer months (June, July and August).
3. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
4. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.
5. The maximum daily rental fee for competitive events shall be no more than the cost of 12 hours of rental.

Schedule "E"  
Community Services Fees & Charges  
Indoor Arenas and Speed Skating Oval  
(GST Not Included)

Fee Category	Sep-01 2012	Oct-01 2013
<b>Indoor Arena Ice Rental Rates (Per Hour):</b>		
<b>Winter Ice Use:</b>		
<b>Adult/Private</b>		
Prime time	\$ 220.00	226.00
Non-Prime time	130.00	135.00
Minor (Youth/Child)	130.00	135.00
Regina High School Athletic Association Program	100.00	105.00
<b>Spring/Summer/Fall Ice Use:</b>		
Per Hour	220.00	226.00
<b>Rental of Boarded Areas (No Ice)</b>		
<b>Program Use (Per Hour):</b>		
All Users	39.60	40.80
<b>Socials (Per Hour):</b>		
All Users	132.00	136.00
<b>Speed Skating Oval (Per Hour):</b>		
<b>Exclusive Use:</b>		
Adult	32.40	33.40
Youth/Child (65% of Adult Rate)	21.00	21.60
<b>Shared Use:</b>		
Adult (50% of exclusive use)	16.20	16.70
Youth/Child (50% of exclusive use)	10.50	10.80
	<b>Sep-01</b>	<b>Sep-01</b>
	<b>2012</b>	<b>2013</b>
<b>Arena Activity Rooms (Per Hour):</b>		
City of Regina and Program Partners	0	0
Non-Profit Organizations (50% of Private rate)	9.10	9.40
Private	18.20	18.80
Social (Non-Profit/Private) (125% of Private Activity Room)	22.80	23.40

**Notes:**

1. Minor sport ice rentals that are in addition to the base allocation are charged the adult rates less 15%.
2. The Arena Activity Room rate charged to commercial users will be 1.5x the applicable private rate.
3. Rentals of Arena Activity Rooms on statutory holidays (if staff are required) will be charged actual staff costs.

Schedule "F"  
Community Services Fees & Charges  
Neil Balkwill Civic Arts Centre  
(GST Not Included)

<b>Fee Category</b>	<b>Sep-01 2012</b>	<b>Sep-01 2013</b>
<b>Open Studio Rates (Per Person/Hour):</b>		
Photography/Jewellery/Lampwork/Woodworking	\$ 13.20	13.60
Printmaking/Drawing/Fibre/Painting	8.00	8.20
<b>Program Use (Per Hour):</b>		
Specialized Studios (i.e. Woodworking, Photography, Jewellery, and Lampwork)	21.20	21.80
Craft Rooms (Stained Glass, Fibre, Printmaking, Painting, Drawing)	14.20	14.60
Courtyard	18.40	19.00
Gallery	26.40	27.20
<b>Board Room (per Hour):</b>	<b>14.20</b>	<b>14.60</b>
<b>Meeting Use (Per Hour) (excluding Board Room):</b>	<b>8.60</b>	<b>8.80</b>

**Notes:**

1. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
2. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Schedule "G"  
Community Services Fees & Charges  
Neighbourhood Recreation Centres & City Hall Meeting Spaces  
(GST Not Included)

Fee Category	Sep-01 2012	Sep-01 2013
<b>Activity Rooms (Per Hour):</b>		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations (50% of Private rate)	9.10	9.40
Private	18.20	18.80
<b>Social/Fundraiser</b>		
Social (Non-Profit/Private) (125% of Private Activity Room charge)	22.80	23.40
<b>Multipurpose Rooms (Per Hour):</b>		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations (50% of Private rate)	18.80	19.40
Private	37.60	38.80
<b>Social/Fundraiser</b>		
Social (Non-Profit/Private) (125% of Private Activity Room charge)	47.00	48.40
<b>Gymnasiums (Per Hour):</b>		
City of Regina and Program Partners	0.00	0.00
Non-Profit Organizations (50% of Private rate)	23.20	23.80
Private	46.40	47.60
<b>Social/Fundraiser</b>		
Social (Non-Profit/Private) (125% of Private Activity Room charge)	58.00	59.40

**Notes:**

1. User groups are charged by the City for the cost of security as per a contract with the security company.
2. A standard set-up/clean-up fee is charged at the discretion of the department. Generally, three to four staff hours are required for set-up/clean-up related to a social or fundraiser.
3. A deposit for social events is collected from non-profit, private and commercial groups. The deposit is due at the time the permit is confirmed, i.e. two (2) weeks prior to the event. The deposit is refunded following the event less any cleaning or damage fees assessed.
4. When a user group is deemed responsible for a call-out to a facility, a fee is charged to cover the staff costs.
5. Costs for relocation of City equipment from one facility to another is the responsibility of the user group.
6. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
7. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.

Schedule "H"  
Community Services Fees & Charges  
Athletic Fields  
(GST Not Included)

Fee Category	Jan-01 2013	Jan-01 2014
<b>Mosaic Stadium at Taylor Field</b>		
Adult/Private Allocations (Including Regina Rams)	\$ 92.60	95.40
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	60.20	62.00
Stair/Ramp Program Rate	25.20	26.00
<b>Leibel Field</b>		
Adult/Private	81.80	84.20
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	53.20	54.80
<b>Currie and Kaplan Fields</b>		
Adult /Private	59.00	60.80
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	38.40	39.60
<b>Rambler Fields</b>		
Adult/Private	53.20	54.80
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	34.60	35.60
Adult Tournament Rate	26.60	27.40
Youth Tournament Rate (65% of Adult Tournament Rate)	17.20	17.80
<b>Livingstone and Soccer</b>		
Adult /Private	46.40	47.80
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	30.20	31.00
<b>Level 2A (per Hour):</b>		
Adult /Private	22.60	23.20
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	14.60	15.00
<b>Level 2B (Per Hour):</b>		
Adult /Private	18.20	18.80
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	11.80	12.20
<b>Level 3 &amp; 4, All Parks, Boarded Outdoor Rinks, Outdoor Shelters, Outdoor Basketball Courts and City Hall Courtyard:</b>		
Facility Permit Fee (Single use and/or seasonal)	15.40	15.80

	Jan-01 2013	Jan-01 2014
<b>Canada Games Athletics Complex (Track and Infield) (Per Hour):</b>		
<b>Exclusive Use:</b>		
Adult /Private	34.20	35.20
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	22.20	22.80
<b>Shared Use</b>		
Adult/Private (50% of exclusive use)	17.00	17.60
Youth/Child (50% of exclusive use)	11.00	11.40
<b>Tennis Courts (Per Hour/Per Court):</b>		
<b>AE Wilson, Canada Games Complex, Gardiner Park, Lakeview.</b>		
Adult /Private	7.80	8.00
Youth/Child Governing Sport Body Allocations (65% of Adult Rate)	5.00	5.20
<b>Kiwanis Waterfall (per hour)</b>	<b>22.60</b>	<b>30.00</b>
<b>Facility Permit Fee (Single use and/or seasonal)</b>	<b>15.40</b>	<b>15.80</b>

**Notes:**

1. The rate charged to commercial users will be 1.5x the applicable adult or private rate.
2. Rentals on statutory holidays (if staff are required) will be charged actual staff costs.
3. The maximum daily rental fee for competitive events shall be no more than the cost of 12 hours of rental.
4. The applicable athletic field rental rate for school use of 2A fields adjacent to schools only be applied to games.
5. The applicable athletic field rental rate be assessed for school use of Taylor Field, Mount Pleasant, and 2A fields not adjacent to schools (for games and practices).
6. School activity use of 2B, Class 3 and lower athletic fields not be subject to rental fees.
7. Lighting charges (both demand and per hour) are charged based on the operational charges. These charges will be passed onto the customer once the monthly bill is received and the appropriate portions of the charges can be separated amongst all of the user groups.